

HARINGEY

Detailed Council Report

February 2023

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About the Data

This report is based on publically available contract registers. It is based on data from the contract registers relating to 33 councils. This data is combined to produce a contracts dataset comprising of 15079 contracts, from 8507 suppliers, worth over £31 billion. This dataset is then used to generate useful reports, including this document.

Care must be taken when interpreting the information in this report. Councils provide varying amounts of data without a consistent standard. While care has been taken in the collation and analysing of the data, there are limitations to its accuracy and use.

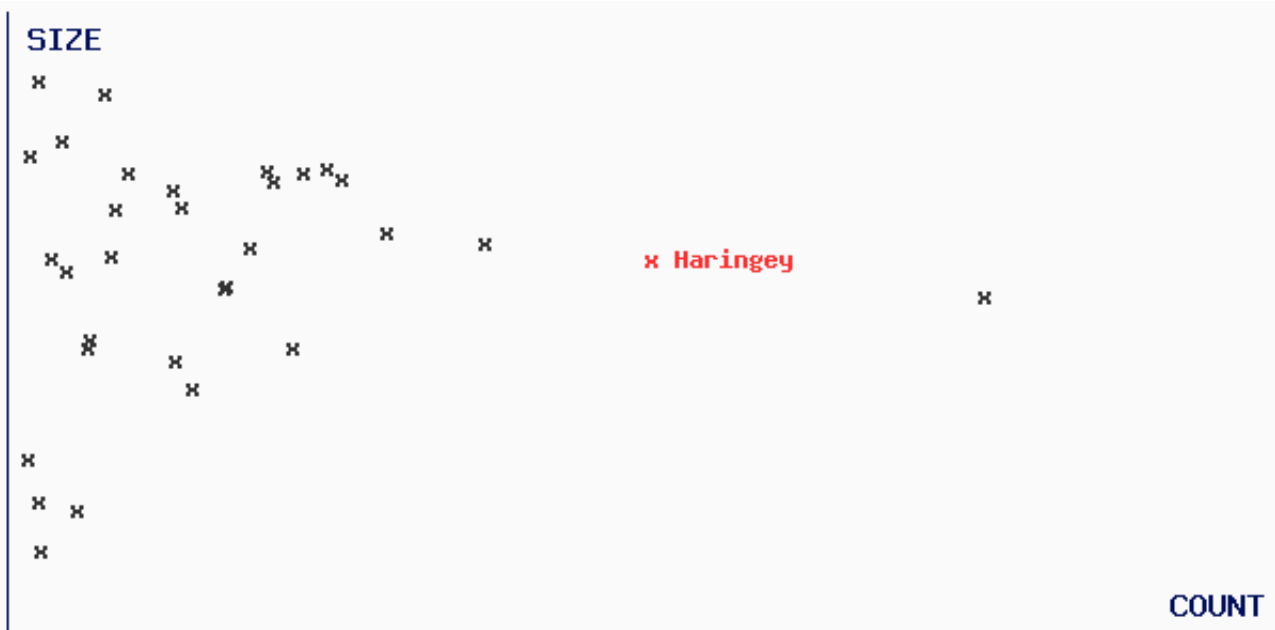
Known problems with the data:

- **Incomplete Data** - Not all councils publish their contracts as required and when they do, there are often omissions and errors.
- **Supplier Matching** - Council contract data includes vendor references. This information is often incorrectly entered, incorrectly abbreviated, out of date, or contains additional identifying information. This makes accurate identification of a supplier difficult. To mitigate this, we use data from Companies House and complex algorithms to correctly match suppliers. Suppliers that are not matched correctly are denoted with an asterisk (*) at the end of their name. Note that suppliers without an asterisk may have been associated with the wrong company. However, it is estimated that suppliers are matched correctly more than 80% of the time.
- **Cancelled Contracts** - Councils may cancel contracts, and these are not always reflected in their updated contract registers.
- **Procurement Lots** - Where a single procurement is divided into lots, each council has different ways of reporting that in their contract register. Often the individual lot allocations are bundled into a single value meaning that individual lot values are not provided.
- **Contract Value** - A total contract value (TCV) represents an upper limit for a contract and not necessarily the total cost. Similarly, annual cost calculations from TCV sometimes omit extension periods.
- **Redacted Data** - Often data that personally identifies individuals is redacted, such as in the case of social workers acting as independent contractors.
- **Unintentional Errors** - The council contracts registers have errors, both from their source data and their report generation. Some reports are manually created by councils, increasing risk of more errors. Also, the extract, transform, and load processes used to build this combined data set includes techniques that may introduce errors into the data.

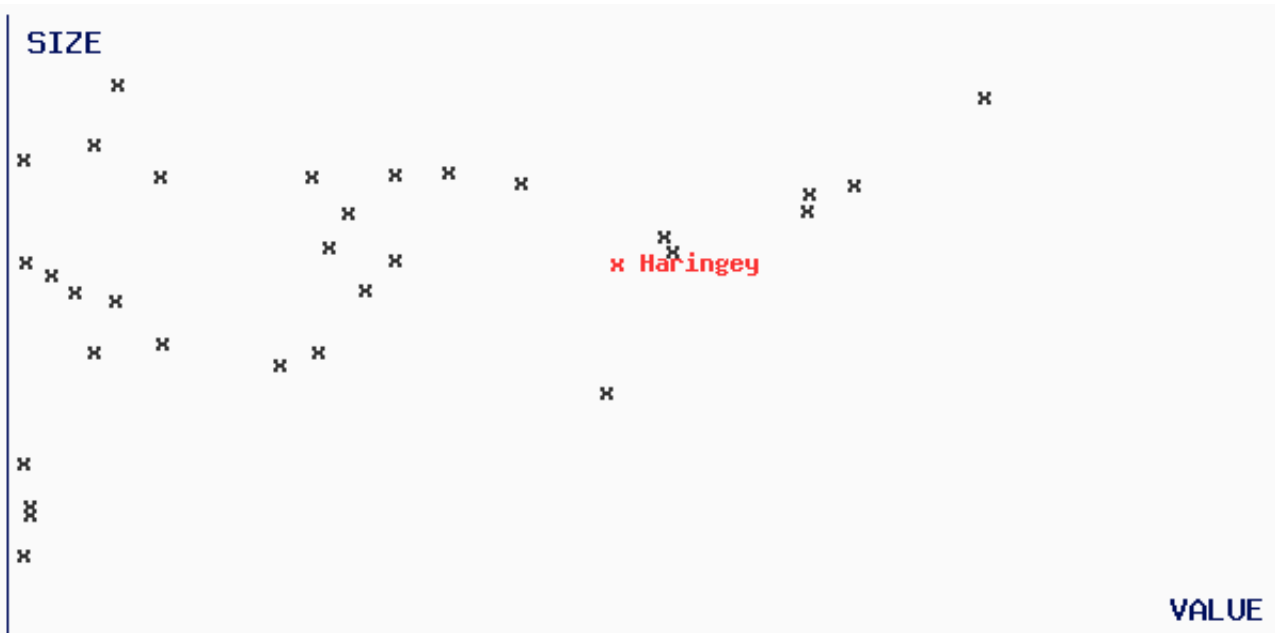
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Count & Value Comparison

There are 303 current contracts with a value of over £25,000 at Haringey. Below is a plot of how this compares to other councils.



Below is a plot of total value for active contracts over £25,000.



Top Contracts

Below is the list of top active contracts that account for 82% of contract value.

<u>Supplier, Contract Title</u>	Start Date	End Date	Value (£)
<u>HOMES FOR HARINGEY LIMITED</u> HOMES FOR HARINGEY MANAGEMENT FEE	2016-07-04	2026-03-31	484,763,470
<u>VEOLIA ENVIRONMENTAL SERVICES (UK) PLC</u> WASTE MGMT / ENVIRONMENTAL SERVICES	2011-04-17	2025-04-16	120,716,000
WASTE MGMT / ENVIRONMENTAL SERVICES	2011-04-17	2025-04-16	120,000,000
<u>MATRIX SCM GROUP LTD</u> LBH004103-TEMPORARY AGENCY STAFF RECRUIT	2021-06-14	2025-07-18	108,000,000
<u>MARLBOROUGH HIGHWAYS GROUP LIMITED</u> LBH002042-PROVISION OF HIGHWAY MAINTENAN	2020-07-01	2027-06-30	56,000,000
<u>WATERSIDE PLACES LIMITED PARTNERSHIP</u> LBH006600-HALE WHARF ACQUISITION	2022-03-25	2025-09-30	54,728,697
<u>BERKELEY SQUARE DEVELOPMENTS ARS LIMITED</u> LBH002065-1A ASHLEY GARDEN	2020-07-07	2024-05-31	29,400,000
<u>FORMATION DESIGN & BUILD LIMITED</u> LBH006833-DESIGN AND CONSTRUCTION WORKS	2022-04-04	2025-03-31	23,845,277

Projected Commitments

Below are the projected contract commitments over 3 years, divided into calendar months.

Year-Month	Contracts	Cost (£)
2024-01	696	16,689,552
2024-02	667	16,593,877
2024-03	641	16,530,482
2024-04	539	15,799,073
2024-05	513	15,537,298
2024-06	494	14,832,382
2024-07	460	14,202,151
2024-08	442	14,090,932
2024-09	424	14,033,948
2024-10	367	13,757,061
2024-11	355	13,720,380
2024-12	354	13,720,117
2025-01	314	13,574,442
2025-02	300	13,551,045
2025-03	289	13,427,273
2025-04	253	12,488,196
2025-05	241	10,970,718
2025-06	235	10,948,034
2025-07	229	10,910,799
2025-08	213	8,673,361
2025-09	202	8,495,883
2025-10	184	6,766,485
2025-11	178	6,728,593
2025-12	170	6,678,270
2026-01	109	6,215,302
2026-02	105	6,208,936
2026-03	104	6,201,008
2026-04	56	1,547,032
2026-05	48	1,499,688
2026-06	47	1,460,559
2026-07	46	1,460,119
2026-08	43	1,448,812
2026-09	40	1,420,537
2026-10	38	1,411,915
2026-11	36	1,325,794
2026-11	36	1,325,794

Similar Councils

Below are the most similar councils, based on the similarity of vendors utilised. This is for active contracts only.

Council	Similar Vendors	Similarity
1. Hackney	19	3.7%
2. Greenwich	17	3.3%
3. Lambeth	15	2.9%
4. Bromley	12	2.4%
5. Waltham Forest	11	2.2%
6. Merton	11	2.2%
7. Enfield	11	2.2%
8. Harrow	11	2.2%
9. Southwark	9	1.8%
10. Kingston upon Thames	9	1.8%
11. Bexley	9	1.8%
12. Sutton	8	1.6%
13. Tower Hamlets	7	1.4%
14. Islington	7	1.4%
15. Hounslow	6	1.2%
16. Camden	6	1.2%

Expiring Contracts

Below are the list of expiring multi-year contracts, where the total contract value is greater than £150,000.

<u>Supplier, Contract Title</u>	Start Date	End Date	Value (£)
<u>REED SPECIALIST RECRUITMENT LIMITED</u> HFH-SUPPLY OF TEMPORARY STAFF SOLUTION	2020-04-29	2024-05-21	433,333
<u>THE HOUSING EXECUTIVE LIMITED</u> HFH-SUPPLY OF TEMPORARY STAFF SOLUTION	2020-04-29	2024-05-31	400,000
<u>NUCO SOLUTIONS LTD</u> HFH-SUPPLY OF TEMPORARY STAFFING	2020-03-01	2024-05-31	1,790,000
<u>BERKELEY SQUARE DEVELOPMENTS ARS LIMITED</u> LBH002065-1A ASHLEY GARDEN	2020-07-07	2024-05-31	29,400,000
<u>CAMPBELL TICKELL HOLDINGS LIMITED</u> HFH-SUPPLY OF TEMPORARY STAFFING	2020-03-31	2024-05-31	400,000
<u>MARKS CONSULTING PARTNERS LIMITED</u> HFH-TEMPORARY STAFFING	2020-04-29	2024-05-31	300,000
<u>EQUANS REGENERATION LIMITED</u> NOEL PARK PODS AD MAJOR WORKS - PHASE 1	2021-02-22	2024-06-30	11,331,675
<u>PENNINGTON CHOICES LIMITED</u> HFH HOUSING STOCK SURVEY	2021-03-02	2024-06-30	539,860
<u>COSMUR CONSTRUCTION (LONDON) LIMITED</u> LBH006577-CAMPSBOURNE PRIMARY SCHOOL PHA	2022-03-24	2024-06-30	1,852,094
<u>EQUANS REGENERATION LIMITED</u> YEAR 3 INTERNAL IMPROVEMENT (TULL)	2022-02-23	2024-06-30	5,887,175
<u>CNWL NHS FOUNDATION TRUST*</u> LBH007902-COMMUNITY SEXUAL HEALTH SERVIC	2022-07-03	2024-07-02	2,000,000
<u>DELTA 4 SERVICES LIMITED</u> LBH007675-VEP - REVENUES AND BENEFITS P	2022-07-18	2024-07-17	339,812
<u>THE GROUNDS CARE GROUP (UK) LTD</u> JAPANESE KNOTWEED	2021-07-23	2024-07-21	200,000
<u>HARINGEY EDUCATION PARTNERSHIP</u> LBH006089-SCHOOL IMPROVEMENT ADVISORY SE	2021-09-01	2024-08-31	1,341,000

LBH005764-HARINGEY EDUCATION SEND SCHOOL	2021-09-01	2024-08-31	174,000
<u>COPPING JOYCE SURVEYORS LIMITED</u>			
LBH008163-SALES AND MARKETING FOR HOUSIN	2022-09-12	2024-09-11	152,550
<u>LOGSTOR UK LTD</u>			
LBH008247-LOGSTOR PIPE PURCHASING B	2022-09-20	2024-09-19	426,000
<u>INSIGHT DIRECT (UK) LTD</u>			
LEARNING MANAGEMENT SYSTEM 3Y 2024	2021-10-01	2024-10-01	169,085
<u>CISILION LIMITED</u>			
NETWORK SWITCH REPLACEMENT	2021-10-28	2024-10-28	439,013

Top Suppliers

These are the council's top active suppliers and the annual contract value.

Supplier Name	Contracts	Annual (£)
1. HOMES FOR HARINGEY LIMITED	1	49,743,792
2. MATRIX SCM GROUP LTD	1	26,367,893
3. VEOLIA ENVIRONMENTAL SERVICES (UK) PLC	2	17,183,911
4. WATERSIDE PLACES LIMITED PARTNERSHIP	1	15,545,505
5. FORMATION DESIGN & BUILD LIMITED	3	14,252,075
6. MARLBOROUGH HIGHWAYS GROUP LIMITED	2	9,499,486
7. BERKELEY SQUARE DEVELOPMENTS ARS LIMITED	1	7,535,815
8. EQUANS REGENERATION LIMITED	2	5,883,586
9. PURDY CONTRACTS LIMITED	3	2,887,150
10. TYCO FIRE & INTEGRATED SOLUTIONS (UK) LIMITED	2	1,936,964
11. K & T HEATING SERVICES LIMITED	2	1,870,516
12. UNITED GUARDING SERVICES LTD	5	1,617,864
13. DIAMOND BUILD PLC	5	1,567,976
14. THE AVENUES TRUST GROUP	1	1,400,000
15. NORTHGATE VEHICLE HIRE LIMITED	2	1,330,243
16. MULALLEY AND COMPANY LTD*	2	1,208,527
17. THE RIVERSIDE GROUP HOLDING COMPANY LIMITED	1	1,121,429
18. ST MUNGO COMMUNITY HOUSING ASSOCIATION	3	1,017,932
19. CNWL NHS FOUNDATION TRUST*	1	1,000,000
20. COSMUR CONSTRUCTION (LONDON) LIMITED	5	893,072
21. NFC HOMES LIMITED	1	858,417
22. FUSION LIFESTYLE	3	837,013
23. GLS EDUCATIONAL SUPPLIES LIMITED*	3	792,637
24. MAGICARE INDUSTRIAL COMPANY LIMITED	1	669,065
25. INGLETON WOOD LLP	7	541,828
26. HARINGEY EDUCATION PARTNERSHIP	2	505,000
27. LOGSTOR UK LTD	4	493,828
28. URBIS SCHREDER LTD	1	469,550
29. METROPOLITAN HOUSING TRUST LIMITED	5	450,145
30. NUCO SOLUTIONS LTD	1	420,973
31. E-TECH SECURITY LIMITED	6	349,710
32. FRANKUM MEWS DEVELOPMENT LTD	1	348,644
33. NORTH LONDON CATERING EQUIPMENT LIMITED	3	338,282
34. CISILION LIMITED	3	334,609
35. PRESCOTT TRUSTEE & ESTATES LTD	1	333,300
36. DEPAUL UK	1	331,380
37. TARANTO SYSTEMS LIMITED	2	326,433
38. DSI BILLING SERVICES LIMITED	1	318,430
39. HUMANKIND CHARITY	1	316,135
40. PERSONAL DATA	19	313,797