

# **HARINGEY**

## **Detailed Council Report**

February 2023

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*For more detailed analysis of Councils and Supplier contracts please visit Fitton.Technology*

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## About the Data

This report is based on publically available contract registers. It is based on data from the contract registers relating to 33 councils. This data is combined to produce a contracts dataset comprising of 15079 contracts, from 8507 suppliers, worth over £31 billion. This dataset is then used to generate useful reports, including this document.

Care must be taken when interpreting the information in this report. Councils provide varying amounts of data without a consistent standard. While care has been taken in the collation and analysing of the data, there are limitations to its accuracy and use.

### Known problems with the data:

- **Incomplete Data** - Not all councils publish their contracts as required and when they do, there are often omissions and errors.
- **Supplier Matching** - Council contract data includes vendor references. This information is often incorrectly entered, incorrectly abbreviated, out of date, or contains additional identifying information. This makes accurate identification of a supplier difficult. To mitigate this, we use data from Companies House and complex algorithms to correctly match suppliers. Suppliers that are not matched correctly are denoted with an asterisk (\*) at the end of their name. Note that suppliers without an asterisk may have been associated with the wrong company. However, it is estimated that suppliers are matched correctly more than 80% of the time.
- **Cancelled Contracts** - Councils may cancel contracts, and these are not always reflected in their updated contract registers.
- **Procurement Lots** - Where a single procurement is divided into lots, each council has different ways of reporting that in their contract register. Often the individual lot allocations are bundled into a single value meaning that individual lot values are not provided.
- **Contract Value** - A total contract value (TCV) represents an upper limit for a contract and not necessarily the total cost. Similarly, annual cost calculations from TCV sometimes omit extension periods.
- **Redacted Data** - Often data that personally identifies individuals is redacted, such as in the case of social workers acting as independent contractors.
- **Unintentional Errors** - The council contracts registers have errors, both from their source data and their report generation. Some reports are manually created by councils, increasing risk of more errors. Also, the extract, transform, and load processes used to build this combined data set includes techniques that may introduce errors into the data.

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## Count & Value Comparison

There are 112 current contracts with a value of over £25,000 at Haringey. Below is a plot of how this compares to other councils.



Below is a plot of total value for active contracts over £25,000.



## Top Contracts

Below is the list of top active contracts that account for 81% of contract value.

<b><u>Supplier, Contract Title</u></b>	<b>Start Date</b>	<b>End Date</b>	<b>Value (£)</b>
<u>HOMES FOR HARINGEY LIMITED</u> HOMES FOR HARINGEY MANAGEMENT FEE	2016-07-04	2026-03-31	484,763,470
<u>MARLBOROUGH HIGHWAYS GROUP LIMITED</u> LBH002042-PROVISION OF HIGHWAY MAINTENAN	2020-07-01	2027-06-30	56,000,000

## Projected Commitments

Below are the projected contract commitments over 3 years, divided into calendar months.

<b>Year-Month</b>	<b>Contracts</b>	<b>Cost (£)</b>
2025-01	314	13,574,442
2025-02	300	13,551,045
2025-03	289	13,427,273
2025-04	253	12,488,196
2025-05	241	10,970,718
2025-06	235	10,948,034
2025-07	229	10,910,799
2025-08	213	8,673,361
2025-09	202	8,495,883
2025-10	184	6,766,485
2025-11	178	6,728,593
2025-12	170	6,678,270
2026-01	109	6,215,302
2026-02	105	6,208,936
2026-03	104	6,201,008
2026-04	56	1,547,032
2026-05	48	1,499,688
2026-06	47	1,460,559
2026-07	46	1,460,119
2026-08	43	1,448,812
2026-09	40	1,420,537
2026-10	38	1,411,915
2026-11	36	1,325,794
2026-12	35	1,325,461
2027-01	28	1,257,631
2027-02	25	1,249,959
2027-03	24	1,126,013
2027-04	22	1,032,394
2027-05	21	1,032,155
2027-06	21	1,032,155
2027-07	20	365,488
2027-08	18	309,358
2027-09	17	300,945
2027-10	15	174,859
2027-11	14	156,989
2027-11	14	156,989

## Similar Councils

Below are the most similar councils, based on the similarity of vendors utilised. This is for active contracts only.

<b>Council</b>	<b>Similar Vendors</b>	<b>Similarity</b>
1. Enfield	7	3.8%
2. Lambeth	7	3.8%

## Expiring Contracts

Below are the list of expiring multi-year contracts, where the total contract value is greater than £150,000.

<b><u>Supplier, Contract Title</u></b>	<b>Start Date</b>	<b>End Date</b>	<b>Value (£)</b>
<u>METIS CONSULTANTS LIMITED</u> LBH006940-LOT 4 ??? FLOODWATER MANAGEMEN	2022-05-05	2025-10-25	499,999
<u>GUTTERIDGE HASKINS &amp; DAVEY LIMITED</u> LBH006845-CALL OFF CONTRACT FOR THE PROV	2022-04-22	2025-10-31	250,000
<u>WSP UK LIMITED</u> LBH006799-CALL OFF CONTRACT FOR THE PROV	2022-04-12	2025-10-31	250,000
<u>PROJECT CENTRE LIMITED</u> LBH006675-CALL OFF AGREEMENT FOR THE PRO	2022-04-01	2025-10-31	500,000
<u>WSP UK LIMITED</u> LBH002341-PROVISION OF MOBILE COMPUTERS	2020-11-03	2025-11-02	176,499
LBH002336-PROVISION OF MOBILE COMPUTERS	2020-11-03	2025-11-03	170,000
<u>PANACEA APPLICATIONS LIMITED</u> LBH006131-PANACEA SOFTWARE LICENCE AGREE	2022-02-03	2025-11-11	158,640
<u>PANACEA SOLUTIONS LIMITED</u> LBH005401-PANACEA APPLICATIONS LIMITED	2021-11-12	2025-11-12	158,640
<u>ARCUS GLOBAL LIMITED</u> LBH005499-PROVISION OF PLANNING AND BUIL	2021-11-15	2025-11-15	412,506
<u>MARTIN ARNOLD LIMITED</u> LBH001184-PARTRIDGE WAY N22 & RISLEY AVE	2019-12-18	2025-11-29	163,520
<u>HUMANKIND CHARITY</u> LBH006132-PROVISION OF CHILDREN, YOUNG P	2021-12-01	2025-11-30	1,264,541
<u>FAITHFUL+GOULD (HOLDINGS) LIMITED</u> LBH007407-CIVIC CENTRE QS	2022-06-21	2025-12-05	415,440
<u>ARCTIC-UK LTD</u>			

LBH006106-STONECROFT ARTIC AIR	2022-02-01	2025-12-19	999,900
<u>PELLINGS LLP</u>			
LBH006857-HALE WHARF PHASE 2	2022-04-25	2025-12-31	195,246
<u>FORMATION DESIGN &amp; BUILD LIMITED</u>			
LBH006965-REMINGTON ROAD - DESIGN AND CO	2022-05-09	2025-12-31	15,936,730
<u>TYCO FIRE &amp; INTEGRATED SOLUTIONS (UK) LIMITED</u>			
LBH005567-CCTV EQUIPMENT MAINTENANCE	2021-12-01	2025-12-31	1,836,668
<u>ADP ARCHITECTURE LIMITED</u>			
LBH007240-BRUCE GROVE YOUTH SPACE MD DES	2022-06-07	2025-12-31	154,365
<u>MADLINS LLP</u>			
LBH002463-BRUNEL WALK - PROFESSIONAL SER	2020-08-01	2026-01-31	154,732
<u>PINSENT MASONS LLP OFFICE ACCOUNT*</u>			
LBH007173-PINSENT MASON TO PROVIDE LEGAL	2022-02-01	2026-02-28	387,800
<u>SIRSI LIMITED (SIRSIDYNIX)*</u>			
LBH006360-PROVISION OF LIBRARY MANAGEMEN	2022-03-07	2026-03-06	197,308
<u>DEPAUL UK</u>			
LBH006380-PROVISION OF HRS - SINGLE HOME	2022-03-07	2026-03-10	1,329,153
<u>ST MUNGO COMMUNITY HOUSING ASSOCIATION</u>			
LBH006411-PROVISION OF HRS - SINGLE HOME	2022-03-09	2026-03-10	1,457,625
<u>CAUSEWAY IRISH HOUSING ASSOCIATION LIMITED</u>			
LBH006416-PROVISION OF HRS - SINGLE HOME	2022-03-09	2026-03-10	192,754
<u>ST MUNGO COMMUNITY HOUSING ASSOCIATION</u>			
LBH006415-PROVISION OF HRS - SINGLE HOME	2022-03-09	2026-03-10	1,296,765
<u>COMMUNITY PRODUCTS (UK) LIMITED</u>			
LBH007095-STONECROFT COMMUNITY PRODUCTS	2022-05-23	2026-03-31	999,900
<u>MERCURY SECURITY SYSTEMS LTD</u>			
LBH007025-STONECROFT MERCURY SECURITY SY	2022-05-16	2026-03-31	999,900
<u>CLEARLINK TELECOMS AND DATA LIMITED</u>			
LBH006821-STONECROFT CLEARLINK TELECOMS	2022-04-19	2026-03-31	999,900



*NORTH LONDON CATERING EQUIPMENT LIMITED*

LBH007467-STONECROFT NORTH LONDON CATERI	2023-04-01	2026-03-31	999,900
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*HOMES FOR HARINGEY LIMITED*

HOMES FOR HARINGEY MANAGEMENT FEE	2016-07-04	2026-03-31	484,763,470
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*GLS EDUCATIONAL SUPPLIES LIMITED\**

LBH007325-GLS EDUCATIONAL SUPPLIES LTD	2022-06-14	2026-03-31	999,900
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## Top Suppliers

These are the council's top active suppliers and the annual contract value.

Supplier Name	Contracts	Annual (£)
1. HOMES FOR HARINGEY LIMITED	1	49,743,792
2. MARLBOROUGH HIGHWAYS GROUP LIMITED	2	9,499,486
3. FORMATION DESIGN & BUILD LIMITED	1	4,367,047
4. TYCO FIRE & INTEGRATED SOLUTIONS (UK) LIMITED	2	1,936,964
5. UNITED GUARDING SERVICES LTD	4	1,538,688
6. THE RIVERSIDE GROUP HOLDING COMPANY LIMITED	1	1,121,429
7. FUSION LIFESTYLE	2	818,800
8. GLS EDUCATIONAL SUPPLIES LIMITED*	3	792,637
9. ST MUNGO COMMUNITY HOUSING ASSOCIATION	2	687,656
10. MAGICARE INDUSTRIAL COMPANY LIMITED	1	669,065
11. URBIS SCHREDER LTD	1	469,550
12. FRANKUM MEWS DEVELOPMENT LTD	1	348,644
13. NORTH LONDON CATERING EQUIPMENT LIMITED	3	338,282
14. PRESCOTT TRUSTEE & ESTATES LTD	1	333,300
15. DEPAUL UK	1	331,380
16. TARANTO SYSTEMS LIMITED	2	326,433
17. DSI BILLING SERVICES LIMITED	1	318,430
18. HUMANKIND CHARITY	1	316,135
19. WSP UK LIMITED	5	307,859
20. LIQUIDLOGIC LIMITED	1	307,398
21. CLEAR CHANNEL UK (ONE) LIMITED	1	299,836
22. OPENVIEW SECURITY SOLUTIONS LIMITED	1	288,186
23. LONGLEY GROUP LIMITED	1	288,053
24. BUSH FIRE MINISTRIES LIMITED	1	268,553
25. RGE SERVICES LIMITED	1	268,553
26. ADT FIRE AND SECURITY PLC	3	262,081
27. MIDDLETON MURRAY INFRASTRUCTURE*	1	261,998
28. SWIFTCLEAN (UK) LIMITED	4	261,656
29. COMMUNITY PRODUCTS (UK) LIMITED	1	259,207
30. ACTUAL FIRST AID TRAINING LIMITED	3	258,427
31. PURDY CONTRACTS LIMITED	1	258,107
32. MERCURY SECURITY SYSTEMS LTD	1	257,925
33. ARCTIC-UK LTD	1	257,561
34. CLEARLINK TELECOMS AND DATA LIMITED	1	253,095
35. CIVICA UK LIMITED	1	214,434
36. SNELLING BUSINESS SYSTEMS LIMITED	1	195,432
37. METIS CONSULTANTS LIMITED	1	143,814
38. PROJECT CENTRE LIMITED	1	139,419
39. PRP ARCHITECTS LLP	1	128,178
40. NEC SOFTWARE SOLUTIONS UK LIMITED	1	126,212