

HARINGEY

Detailed Council Report

February 2023

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About the Data

This report is based on publically available contract registers. It is based on data from the contract registers relating to 33 councils. This data is combined to produce a contracts dataset comprising of 15079 contracts, from 8507 suppliers, worth over £31 billion. This dataset is then used to generate useful reports, including this document.

Care must be taken when interpreting the information in this report. Councils provide varying amounts of data without a consistent standard. While care has been taken in the collation and analysing of the data, there are limitations to its accuracy and use.

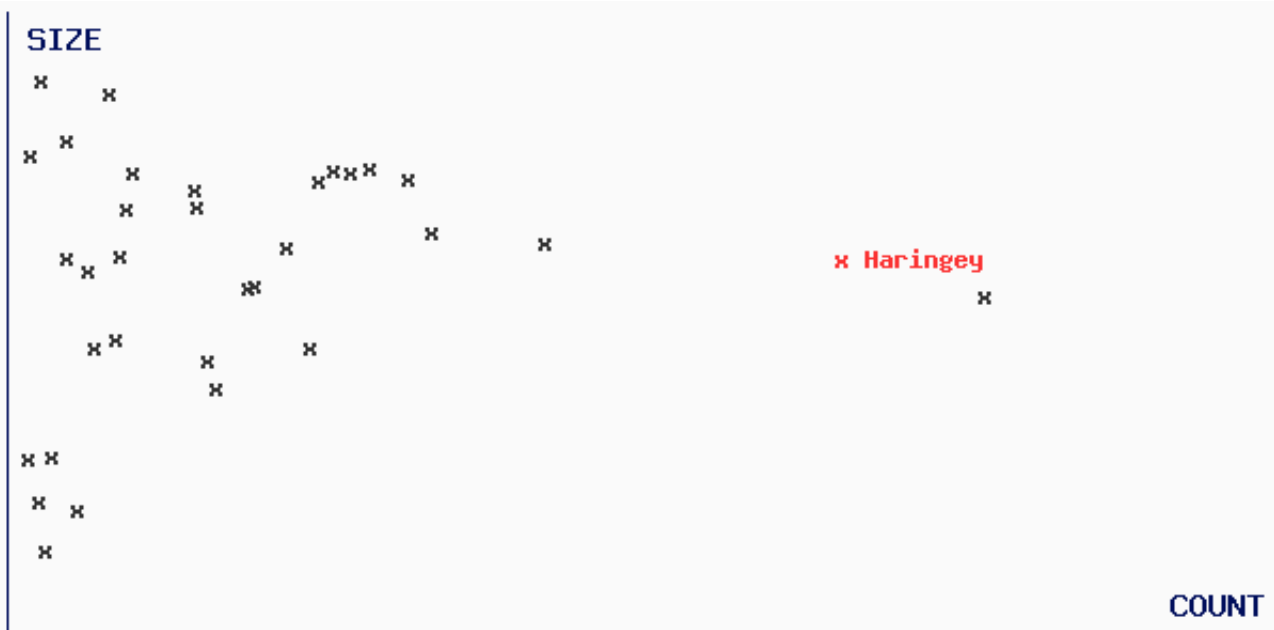
Known problems with the data:

- **Incomplete Data** - Not all councils publish their contracts as required and when they do, there are often omissions and errors.
- **Supplier Matching** - Council contract data includes vendor references. This information is often incorrectly entered, incorrectly abbreviated, out of date, or contains additional identifying information. This makes accurate identification of a supplier difficult. To mitigate this, we use data from Companies House and complex algorithms to correctly match suppliers. Suppliers that are not matched correctly are denoted with an asterisk (*) at the end of their name. Note that suppliers without an asterisk may have been associated with the wrong company. However, it is estimated that suppliers are matched correctly more than 80% of the time.
- **Cancelled Contracts** - Councils may cancel contracts, and these are not always reflected in their updated contract registers.
- **Procurement Lots** - Where a single procurement is divided into lots, each council has different ways of reporting that in their contract register. Often the individual lot allocations are bundled into a single value meaning that individual lot values are not provided.
- **Contract Value** - A total contract value (TCV) represents an upper limit for a contract and not necessarily the total cost. Similarly, annual cost calculations from TCV sometimes omit extension periods.
- **Redacted Data** - Often data that personally identifies individuals is redacted, such as in the case of social workers acting as independent contractors.
- **Unintentional Errors** - The council contracts registers have errors, both from their source data and their report generation. Some reports are manually created by councils, increasing risk of more errors. Also, the extract, transform, and load processes used to build this combined data set includes techniques that may introduce errors into the data.

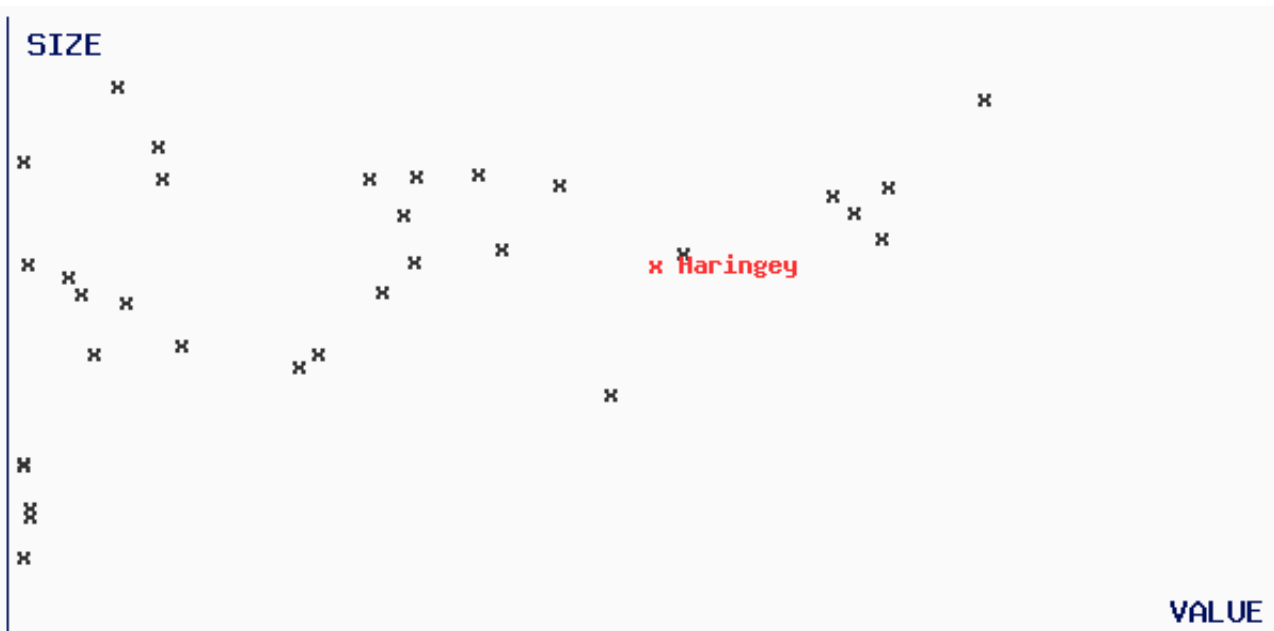
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Count & Value Comparison

There are 421 current contracts with a value of over £25,000 at Haringey. Below is a plot of how this compares to other councils.



Below is a plot of total value for active contracts over £25,000.



Top Contracts

Below is the list of top active contracts that account for 79% of contract value.

<u>Supplier, Contract Title</u>	Start Date	End Date	Value (£)
<u>HOMES FOR HARINGEY LIMITED</u> HOMES FOR HARINGEY MANAGEMENT FEE	2016-07-04	2026-03-31	484,763,470
<u>VEOLIA ENVIRONMENTAL SERVICES (UK) PLC</u> WASTE MGMT / ENVIRONMENTAL SERVICES	2011-04-17	2025-04-16	120,716,000
<u>VEOLIA ENVIRONMENTAL SERVICES (UK) PLC</u> WASTE MGMT / ENVIRONMENTAL SERVICES	2011-04-17	2025-04-16	120,000,000
<u>MATRIX SCM GROUP LTD</u> LBH004103-TEMPORARY AGENCY STAFF RECRUIT	2021-06-14	2025-07-18	108,000,000
<u>MARLBOROUGH HIGHWAYS GROUP LIMITED</u> LBH002042-PROVISION OF HIGHWAY MAINTENAN	2020-07-01	2027-06-30	56,000,000
<u>WATERSIDE PLACES LIMITED PARTNERSHIP</u> LBH006600-HALE WHARF ACQUISITION	2022-03-25	2025-09-30	54,728,697
<u>BERKELEY SQUARE DEVELOPMENTS ARS LIMITED</u> LBH002065-1A ASHLEY GARDEN	2020-07-07	2024-05-31	29,400,000
<u>FORMATION DESIGN & BUILD LIMITED</u> LBH006833-DESIGN AND CONSTRUCTION WORKS	2022-04-04	2025-03-31	23,845,277
<u>BARNET ENFIELD+HARINGEY MH TRUST*</u> SUBSTANCE MISUSE TREATMENT AND RECOVERY	2019-02-01	2023-12-31	18,272,786
<u>FORMATION DESIGN & BUILD LIMITED</u> LBH006965-REMINGTON ROAD - DESIGN AND CO	2022-05-09	2025-12-31	15,936,730

Projected Commitments

Below are the projected contract commitments over 3 years, divided into calendar months.

Year-Month	Contracts	Cost (£)
2023-01	1781	24,197,584
2023-02	1672	23,796,416
2023-03	1564	23,030,026
2023-04	1260	20,783,871
2023-05	1157	20,548,775
2023-06	1097	19,822,474
2023-07	1015	19,525,784
2023-08	952	18,663,063
2023-09	890	18,325,937
2023-10	835	18,036,516
2023-11	803	17,948,572
2023-12	770	17,787,560
2024-01	696	16,689,552
2024-02	667	16,593,877
2024-03	641	16,530,482
2024-04	539	15,799,073
2024-05	513	15,537,298
2024-06	494	14,832,382
2024-07	460	14,202,151
2024-08	442	14,090,932
2024-09	424	14,033,948
2024-10	367	13,757,061
2024-11	355	13,720,380
2024-12	354	13,720,117
2025-01	314	13,574,442
2025-02	300	13,551,045
2025-03	289	13,427,273
2025-04	253	12,488,196
2025-05	241	10,970,718
2025-06	235	10,948,034
2025-07	229	10,910,799
2025-08	213	8,673,361
2025-09	202	8,495,883
2025-10	184	6,766,485
2025-11	178	6,728,593
2025-11	178	6,728,593

Similar Councils

Below are the most similar councils, based on the similarity of vendors utilised. This is for active contracts only.

Council	Similar Vendors	Similarity
1. Greenwich	26	3.4%
2. Hackney	25	3.3%
3. Enfield	23	3.0%
4. Tower Hamlets	20	2.6%
5. Lambeth	19	2.5%
6. Islington	17	2.2%
7. Waltham Forest	16	2.1%
8. Bromley	16	2.1%
9. Southwark	15	2.0%
10. Brent	15	2.0%
11. Harrow	15	2.0%
12. Merton	14	1.8%
13. Kingston upon Thames	12	1.6%
14. Wandsworth	12	1.6%
15. Bexley	11	1.4%
16. Hounslow	9	1.2%
17. Sutton	8	1.1%
18. Camden	8	1.1%
19. Richmond upon Thames	7	0.9%

Expiring Contracts

Below are the list of expiring multi-year contracts, where the total contract value is greater than £150,000.

<u>Supplier, Contract Title</u>	Start Date	End Date	Value (£)
<u>INGLETON WOOD LLP</u> LBH004191-MULTI-DISCIPLINARY CONSULTANCY	2021-06-30	2023-12-31	193,722
<u>MULALLEY AND COMPANY LTD*</u> LBH004223-BRUCE GROVE PRIMARY SCHOOL - E	2021-07-01	2023-12-31	4,062,315
<u>MORGAN FIRE PROTECTION LIMITED</u> HFH SERVICE & MAINT OF DRY RISERS	2017-12-01	2023-12-31	225,000
<u>COSMUR CONSTRUCTION (LONDON) LIMITED</u> LBH004745-EDITH ROAD, NEW BUILD RESIDENT	2021-08-03	2023-12-31	2,359,230
<u>KIND DIAMOND BUILD CONSORTIUM LIMITED</u> LBH004329-CHESTNUTS PRIMARY SCHOOL BUIL	2021-07-15	2023-12-31	4,060,282
<u>BARNET ENFIELD+HARINGEY MH TRUST*</u> SUBSTANCE MISUSE TREATMENT AND RECOVERY	2019-02-01	2023-12-31	18,272,786
<u>MULALLEY AND COMPANY LTD*</u> LBH004347-LORDSHIP LANE PRIMARY SCHOOL -	2021-07-16	2023-12-31	3,416,532
<u>HUMANKIND CHARITY</u> ALCOHOL TREATMENT SERVICE	2019-02-01	2023-12-31	7,020,990
<u>TYCO FIRE & INTEGRATED SOLUTIONS (UK) LIMITED</u> LBH001353-PROVISION OF CCTV CAMERAS, EQU	2020-01-13	2024-01-12	2,100,000
<u>CHARGEMASTER LIMITED</u> RESI ELECTRIC VEHICLE CHARGING POINTS	2019-02-12	2024-02-11	292,000
<u>PELLINGS LLP</u> LBH006265-WELBOURNE	2022-02-20	2024-02-29	170,000
<u>WELFARE CALL (LAC) LTD</u> EDUCATIONAL MONITORING SERVICE	2019-07-17	2024-03-03	154,706
<u>SEA (GROUP) LTD</u>			

HFH-REP & MAINT OF COMMUNITY ALARM SYSTEM	2019-03-14	2024-03-12	188,975
<u>ACCESS UK LTD</u>			
LBH004728-DPS COMMISSIONING OF NFC HOMES	2021-08-30	2024-03-29	875,166
<u>NFC HOMES LIMITED</u>			
LBH004357-LEALAND ROAD	2021-07-19	2024-03-29	875,166
<u>CROYDON COURIER SERVICE CCS LTD</u>			
INTERNAL AUDIT SERVICE 4HARINGEY COUNCIL	2018-06-27	2024-03-31	1,500,000
<u>ALPHATRACK SYSTEMS LIMITED</u>			
HFH-DOOR ENTRY & CCTV SYSTEM MAINT	2019-04-01	2024-03-31	1,083,388
<u>LOOKING LOCAL LIMITED</u>			
HFH-LOOKING LOCAL HOUSING APP	2022-04-01	2024-03-31	700,000
<u>EMBRACE UK COMMUNITY SUPPORT CENTRE</u>			
LBH007967-COMMUNITY SH SERVICE OUTREACH	2022-04-01	2024-03-31	440,000

Top Suppliers

These are the council's top active suppliers and the annual contract value.

Supplier Name	Contracts	Annual (£)
1. HOMES FOR HARINGEY LIMITED	1	49,743,792
2. MATRIX SCM GROUP LTD	1	26,367,893
3. VEOLIA ENVIRONMENTAL SERVICES (UK) PLC	2	17,183,911
4. WATERSIDE PLACES LIMITED PARTNERSHIP	1	15,545,505
5. FORMATION DESIGN & BUILD LIMITED	3	14,252,075
6. MARLBOROUGH HIGHWAYS GROUP LIMITED	2	9,499,486
7. BERKELEY SQUARE DEVELOPMENTS ARS LIMITED	1	7,535,815
8. EQUANS REGENERATION LIMITED	2	5,883,586
9. MULALLEY AND COMPANY LTD*	6	5,780,510
10. BARNET ENFIELD+HARINGEY MH TRUST*	2	3,743,499
11. PURDY CONTRACTS LIMITED	3	2,887,150
12. TYCO FIRE & INTEGRATED SOLUTIONS (UK) LIMITED	3	2,461,964
13. COSMUR CONSTRUCTION (LONDON) LIMITED	6	1,871,616
14. K & T HEATING SERVICES LIMITED	2	1,870,516
15. HUMANKIND CHARITY	2	1,744,597
16. KIND DIAMOND BUILD CONSORTIUM LIMITED	2	1,663,852
17. UNITED GUARDING SERVICES LTD	5	1,617,864
18. DIAMOND BUILD PLC	5	1,567,976
19. THE AVENUES TRUST GROUP	1	1,400,000
20. BYTES SOFTWARE SERVICES LIMITED	1	1,388,587
21. NORTHGATE VEHICLE HIRE LIMITED	2	1,330,243
22. HUGHES AND SALVIDGE (PORTSMOUTH) LIMITED	1	1,247,828
23. NFC HOMES LIMITED	2	1,183,047
24. THE RIVERSIDE GROUP HOLDING COMPANY LIMITED	1	1,121,429
25. ST MUNGO COMMUNITY HOUSING ASSOCIATION	3	1,017,932
26. CNWL NHS FOUNDATION TRUST*	1	1,000,000
27. ALPHATRACK SYSTEMS LIMITED	2	910,307
28. CENTRE 404	1	875,000
29. FUSION LIFESTYLE	4	848,902
30. GLS EDUCATIONAL SUPPLIES LIMITED*	3	792,637
31. OPENVIEW SECURITY SOLUTIONS LIMITED	2	775,584
32. MARSH (BOLTON) LIMITED	1	767,597
33. INGLETON WOOD LLP	9	678,569
34. MAGICARE INDUSTRIAL COMPANY LIMITED	1	669,065
35. HAWORTH TOMPKINS LIMITED	1	529,380
36. HARINGEY EDUCATION PARTNERSHIP	2	505,000
37. THE BREASTFEEDING NETWORK	2	497,669
38. LOGSTOR UK LTD	4	493,828
39. PERSONAL DATA	43	474,787
40. URBIS SCHREDER LTD	1	469,550