

# **HARINGEY**

## **Detailed Council Report**

February 2023

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*For more detailed analysis of Councils and Supplier contracts please visit [Fitton.Technology](https://fitton.technology)*

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## About the Data

This report is based on publically available contract registers. It is based on data from the contract registers relating to 33 councils. This data is combined to produce a contracts dataset comprising of 15079 contracts, from 8507 suppliers, worth over £31 billion. This dataset is then used to generate useful reports, including this document.

Care must be taken when interpreting the information in this report. Councils provide varying amounts of data without a consistent standard. While care has been taken in the collation and analysing of the data, there are limitations to its accuracy and use.

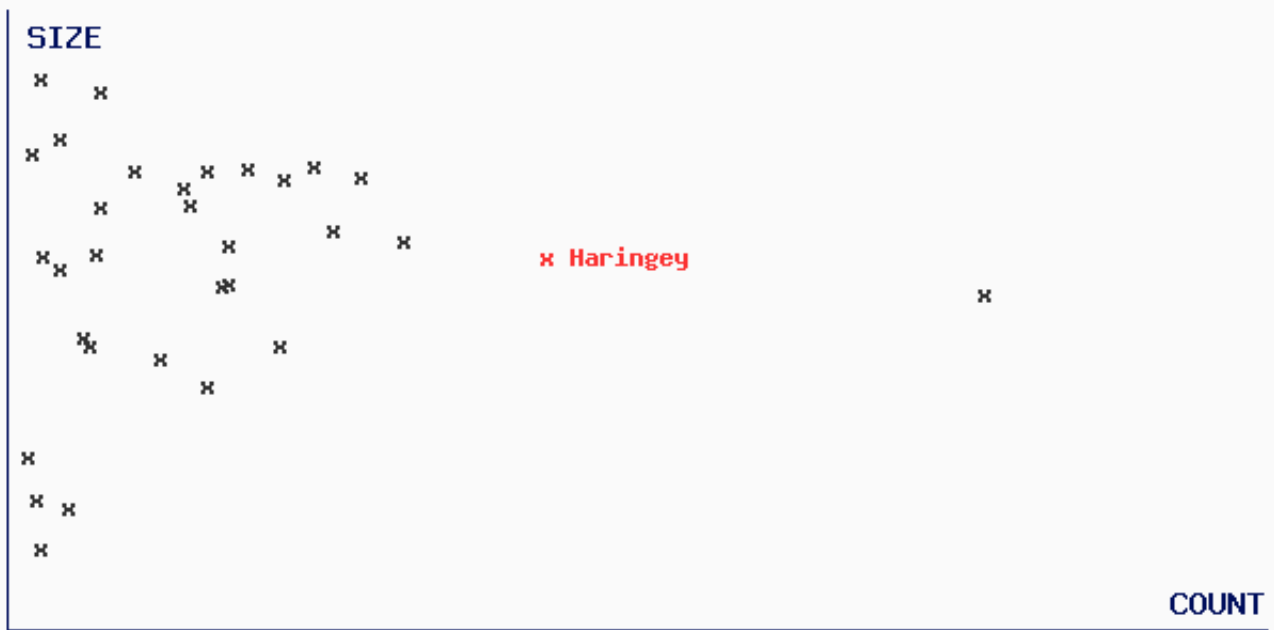
### Known problems with the data:

- **Incomplete Data** - Not all councils publish their contracts as required and when they do, there are often omissions and errors.
- **Supplier Matching** - Council contract data includes vendor references. This information is often incorrectly entered, incorrectly abbreviated, out of date, or contains additional identifying information. This makes accurate identification of a supplier difficult. To mitigate this, we use data from Companies House and complex algorithms to correctly match suppliers. Suppliers that are not matched correctly are denoted with an asterisk (\*) at the end of their name. Note that suppliers without an asterisk may have been associated with the wrong company. However, it is estimated that suppliers are matched correctly more than 80% of the time.
- **Cancelled Contracts** - Councils may cancel contracts, and these are not always reflected in their updated contract registers.
- **Procurement Lots** - Where a single procurement is divided into lots, each council has different ways of reporting that in their contract register. Often the individual lot allocations are bundled into a single value meaning that individual lot values are not provided.
- **Contract Value** - A total contract value (TCV) represents an upper limit for a contract and not necessarily the total cost. Similarly, annual cost calculations from TCV sometimes omit extension periods.
- **Redacted Data** - Often data that personally identifies individuals is redacted, such as in the case of social workers acting as independent contractors.
- **Unintentional Errors** - The council contracts registers have errors, both from their source data and their report generation. Some reports are manually created by councils, increasing risk of more errors. Also, the extract, transform, and load processes used to build this combined data set includes techniques that may introduce errors into the data.

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## Count & Value Comparison

There are 225 current contracts with a value of over £25,000 at Haringey. Below is a plot of how this compares to other councils.



Below is a plot of total value for active contracts over £25,000.



## Top Contracts

Below is the list of top active contracts that account for 82% of contract value.

<b><u>Supplier, Contract Title</u></b>	<b>Start Date</b>	<b>End Date</b>	<b>Value (£)</b>
<u>HOMES FOR HARINGEY LIMITED</u> HOMES FOR HARINGEY MANAGEMENT FEE	2016-07-04	2026-03-31	484,763,470
<u>VEOLIA ENVIRONMENTAL SERVICES (UK) PLC</u> WASTE MGMT / ENVIRONMENTAL SERVICES	2011-04-17	2025-04-16	120,716,000
<u>VEOLIA ENVIRONMENTAL SERVICES (UK) PLC</u> WASTE MGMT / ENVIRONMENTAL SERVICES	2011-04-17	2025-04-16	120,000,000
<u>MATRIX SCM GROUP LTD</u> LBH004103-TEMPORARY AGENCY STAFF RECRUIT	2021-06-14	2025-07-18	108,000,000
<u>MARLBOROUGH HIGHWAYS GROUP LIMITED</u> LBH002042-PROVISION OF HIGHWAY MAINTENAN	2020-07-01	2027-06-30	56,000,000
<u>WATERSIDE PLACES LIMITED PARTNERSHIP</u> LBH006600-HALE WHARF ACQUISITION	2022-03-25	2025-09-30	54,728,697

## Projected Commitments

Below are the projected contract commitments over 3 years, divided into calendar months.

<b>Year-Month</b>	<b>Contracts</b>	<b>Cost (£)</b>
2024-01	696	16,689,552
2024-02	667	16,593,877
2024-03	641	16,530,482
2024-04	539	15,799,073
2024-05	513	15,537,298
2024-06	494	14,832,382
2024-07	460	14,202,151
2024-08	442	14,090,932
2024-09	424	14,033,948
2024-10	367	13,757,061
2024-11	355	13,720,380
2024-12	354	13,720,117
2025-01	314	13,574,442
2025-02	300	13,551,045
2025-03	289	13,427,273
2025-04	253	12,488,196
2025-05	241	10,970,718
2025-06	235	10,948,034
2025-07	229	10,910,799
2025-08	213	8,673,361
2025-09	202	8,495,883
2025-10	184	6,766,485
2025-11	178	6,728,593
2025-12	170	6,678,270
2026-01	109	6,215,302
2026-02	105	6,208,936
2026-03	104	6,201,008
2026-04	56	1,547,032
2026-05	48	1,499,688
2026-06	47	1,460,559
2026-07	46	1,460,119
2026-08	43	1,448,812
2026-09	40	1,420,537
2026-10	38	1,411,915
2026-11	36	1,325,794
2026-11	36	1,325,794

## Similar Councils

Below are the most similar councils, based on the similarity of vendors utilised. This is for active contracts only.

<b>Council</b>	<b>Similar Vendors</b>	<b>Similarity</b>
1. Hackney	13	3.7%
2. Bromley	11	3.1%
3. Harrow	10	2.8%
4. Lambeth	10	2.8%
5. Southwark	9	2.5%
6. Enfield	8	2.3%
7. Greenwich	8	2.3%
8. Kingston upon Thames	8	2.3%
9. Bexley	8	2.3%
10. Tower Hamlets	7	2.0%

## Expiring Contracts

Below are the list of expiring multi-year contracts, where the total contract value is greater than £150,000.

<b><u>Supplier, Contract Title</u></b>	<b>Start Date</b>	<b>End Date</b>	<b>Value (£)</b>
<u>TRUSTCO PLC</u> LBH005654-ENTERPRISE STORAGE HYBRID ARRA	2021-12-07	2024-12-07	164,557
<u>BMG RESEARCH HOLDINGS LIMITED</u> LBH007537-SURVEY SERVICE FOR STAFF & CUS	2019-12-06	2024-12-31	247,331
<u>MULALLEY AND COMPANY LTD*</u> LBH007814-ALEXANDRA PRIMARY SCHOOL URGEN	2022-08-04	2024-12-31	2,721,568
<u>PRP ARCHITECTS LLP</u> LBH003117-STOKLEY COURT ARCHITECTURAL SE	2021-02-09	2025-01-01	158,898
<u>CYCLE CONFIDENT LIMITED</u> LBH008128-CYCLE TRAINING AND MAINTENANCE	2022-09-08	2025-01-31	160,000
<u>TMP (UK) LIMITED</u> LBH002997-PROVISION OF ADVERTISING SOLUT	2021-01-27	2025-01-31	324,547
<u>NEWGROUND ARCHITECTS LTD</u> LBH004633-KERSWELL CLOSE ARCHITECTURE	2021-08-17	2025-02-01	157,000
<u>NORTHGATE VEHICLE HIRE LIMITED</u> HFH-VEHICLE FLEET LEASE LBH008122-VEHICLE FLEET LEASING	2020-03-01 2022-09-08	2025-02-28 2025-02-28	2,203,260 2,203,260
<u>METROPOLITAN HOUSING TRUST LIMITED</u> LBH006487-HRS MHP - INTENSIVE SUPPORT SE LBH006488-HRS MHP - FLEXIBLE SUPPORT SER	2022-04-01 2022-04-01	2025-03-31 2025-03-31	327,909 295,023
<u>CAUSEWAY IRISH HOUSING ASSOCIATION LIMITED</u> LBH006133-PROVISION OF HRS - LGBTQ SUPPO	2022-04-01	2025-03-31	259,413
<u>E-TECH SECURITY LIMITED</u> LBH006800-STONECROFT ETECH SECURITY LTD	2022-04-12	2025-03-31	999,900
<u>PETERS - ALL ENTERPRISES LIMITED</u> LBH006423-PROVISION OF LIBRARY STOCK PET	2022-03-10	2025-03-31	240,000

METROPOLITAN HOUSING TRUST LIMITED

LBH007899-HRS - MENTAL HEALTH FLEXIBLE S 2022-04-01 2025-03-31 214,230

SYCOUS LIMITED

LBH006661-PROVISION OF CUSTOMER SERVICE 2022-03-31 2025-03-31 177,760

ST MUNGO COMMUNITY HOUSING ASSOCIATION

LBH006516-HRS MHP - HOUSING FIRST SUPPOR 2022-04-01 2025-03-31 990,828

CAUSEWAY IRISH HOUSING ASSOCIATION LIMITED

LBH006489-HRS MHP - FLEXIBLE SUPPORT SER 2022-04-01 2025-03-31 361,956

PREVENTATIVE HEALTHCARE GROUP LTD

LBH001596-PROVISION OF OCCUPATIONAL HEAL 2020-04-01 2025-03-31 499,999

METROPOLITAN HOUSING TRUST LIMITED

LBH006486-HRS MHP - FLEXIBLE SUPPORT SER 2022-04-01 2025-03-31 163,645

FORMATION DESIGN & BUILD LIMITED

LBH006833-DESIGN AND CONSTRUCTION WORKS 2022-04-04 2025-03-31 23,845,277

THE AVENUES TRUST GROUP

LBH001598-PBS SERVICES FOR LINDEN HOUSE 2020-04-01 2025-03-31 7,000,000

BIDWELLS LLP

LBH002791-LANSDOWNE EA APPOINTMENT 2020-12-10 2025-03-31 156,595

ASKEWS AND HOLTS LIBRARY SERVICES LTD

LBH006421-PROVISION OF LIBRARY STOCK ASK 2022-03-10 2025-03-31 360,000

VEOLIA ENVIRONMENTAL SERVICES (UK) PLC

WASTE MGMT / ENVIRONMENTAL SERVICES 2011-04-17 2025-04-16 120,000,000

WASTE MGMT / ENVIRONMENTAL SERVICES 2011-04-17 2025-04-16 120,716,000

UNITED GUARDING SERVICES LTD

LBH007365-SECURITY GUARDING 2022-06-17 2025-04-25 226,248

NFC HOMES LIMITED

LBH006601-REDLANDS, SUMMERHILL ROAD, N15 2022-03-25 2025-04-30 2,662,268

MONTAGU EVANS LLP

LBH007821-HIGH ROAD WEST REGENERATION SC 2022-08-04 2025-05-01 400,700

SHEFFIELD TEACHING HOSPITALS NHS FT\*

LBH003784-PROVISION OF TOXICOLOGY SERVIC 2021-04-27 2025-05-05 300,000



## Top Suppliers

These are the council's top active suppliers and the annual contract value.

Supplier Name	Contracts	Annual (£)
1. HOMES FOR HARINGEY LIMITED	1	49,743,792
2. MATRIX SCM GROUP LTD	1	26,367,893
3. VEOLIA ENVIRONMENTAL SERVICES (UK) PLC	2	17,183,911
4. WATERSIDE PLACES LIMITED PARTNERSHIP	1	15,545,505
5. FORMATION DESIGN & BUILD LIMITED	3	14,252,075
6. MARLBOROUGH HIGHWAYS GROUP LIMITED	2	9,499,486
7. PURDY CONTRACTS LIMITED	3	2,887,150
8. TYCO FIRE & INTEGRATED SOLUTIONS (UK) LIMITED	2	1,936,964
9. K & T HEATING SERVICES LIMITED	2	1,870,516
10. UNITED GUARDING SERVICES LTD	5	1,617,864
11. THE AVENUES TRUST GROUP	1	1,400,000
12. NORTHGATE VEHICLE HIRE LIMITED	2	1,330,243
13. MULALLEY AND COMPANY LTD*	1	1,128,832
14. THE RIVERSIDE GROUP HOLDING COMPANY LIMITED	1	1,121,429
15. ST MUNGO COMMUNITY HOUSING ASSOCIATION	3	1,017,932
16. NFC HOMES LIMITED	1	858,417
17. FUSION LIFESTYLE	3	837,013
18. GLS EDUCATIONAL SUPPLIES LIMITED*	3	792,637
19. MAGICARE INDUSTRIAL COMPANY LIMITED	1	669,065
20. URBIS SCHREDER LTD	1	469,550
21. METROPOLITAN HOUSING TRUST LIMITED	5	450,145
22. INGLETON WOOD LLP	1	394,776
23. E-TECH SECURITY LIMITED	6	349,710
24. FRANKUM MEWS DEVELOPMENT LTD	1	348,644
25. NORTH LONDON CATERING EQUIPMENT LIMITED	3	338,282
26. PRESCOTT TRUSTEE & ESTATES LTD	1	333,300
27. DEPAUL UK	1	331,380
28. TARANTO SYSTEMS LIMITED	2	326,433
29. DSI BILLING SERVICES LIMITED	1	318,430
30. HUMANKIND CHARITY	1	316,135
31. WSP UK LIMITED	5	307,859
32. LIQUIDLOGIC LIMITED	1	307,398
33. CLEAR CHANNEL UK (ONE) LIMITED	1	299,836
34. OPENVIEW SECURITY SOLUTIONS LIMITED	1	288,186
35. LONGLEY GROUP LIMITED	1	288,053
36. MIDDLETON MURRAY INFRASTRUCTURE*	2	270,262
37. BUSH FIRE MINISTRIES LIMITED	1	268,553
38. RGE SERVICES LIMITED	1	268,553
39. ADT FIRE AND SECURITY PLC	3	262,081
40. SWIFTCLEAN (UK) LIMITED	4	261,656