

HARINGEY

Detailed Council Report

February 2023

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About the Data

This report is based on publically available contract registers. It is based on data from the contract registers relating to 33 councils. This data is combined to produce a contracts dataset comprising of 15079 contracts, from 8507 suppliers, worth over £31 billion. This dataset is then used to generate useful reports, including this document.

Care must be taken when interpreting the information in this report. Councils provide varying amounts of data without a consistent standard. While care has been taken in the collation and analysing of the data, there are limitations to its accuracy and use.

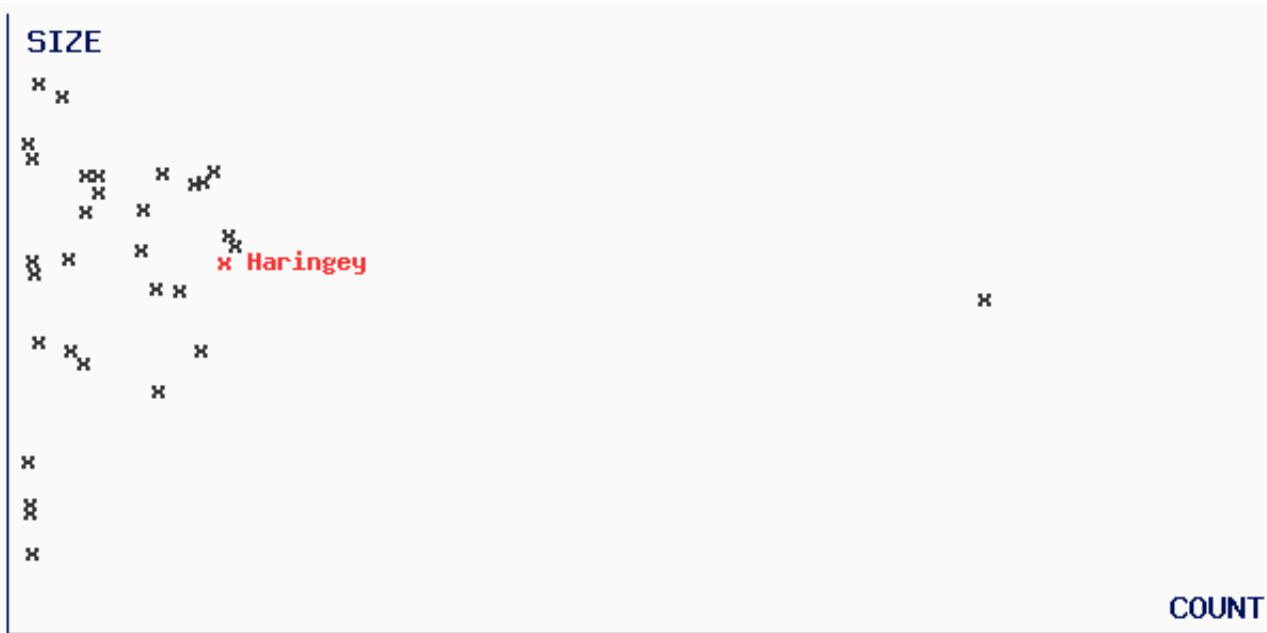
Known problems with the data:

- **Incomplete Data** - Not all councils publish their contracts as required and when they do, there are often omissions and errors.
- **Supplier Matching** - Council contract data includes vendor references. This information is often incorrectly entered, incorrectly abbreviated, out of date, or contains additional identifying information. This makes accurate identification of a supplier difficult. To mitigate this, we use data from Companies House and complex algorithms to correctly match suppliers. Suppliers that are not matched correctly are denoted with an asterisk (*) at the end of their name. Note that suppliers without an asterisk may have been associated with the wrong company. However, it is estimated that suppliers are matched correctly more than 80% of the time.
- **Cancelled Contracts** - Councils may cancel contracts, and these are not always reflected in their updated contract registers.
- **Procurement Lots** - Where a single procurement is divided into lots, each council has different ways of reporting that in their contract register. Often the individual lot allocations are bundled into a single value meaning that individual lot values are not provided.
- **Contract Value** - A total contract value (TCV) represents an upper limit for a contract and not necessarily the total cost. Similarly, annual cost calculations from TCV sometimes omit extension periods.
- **Redacted Data** - Often data that personally identifies individuals is redacted, such as in the case of social workers acting as independent contractors.
- **Unintentional Errors** - The council contracts registers have errors, both from their source data and their report generation. Some reports are manually created by councils, increasing risk of more errors. Also, the extract, transform, and load processes used to build this combined data set includes techniques that may introduce errors into the data.

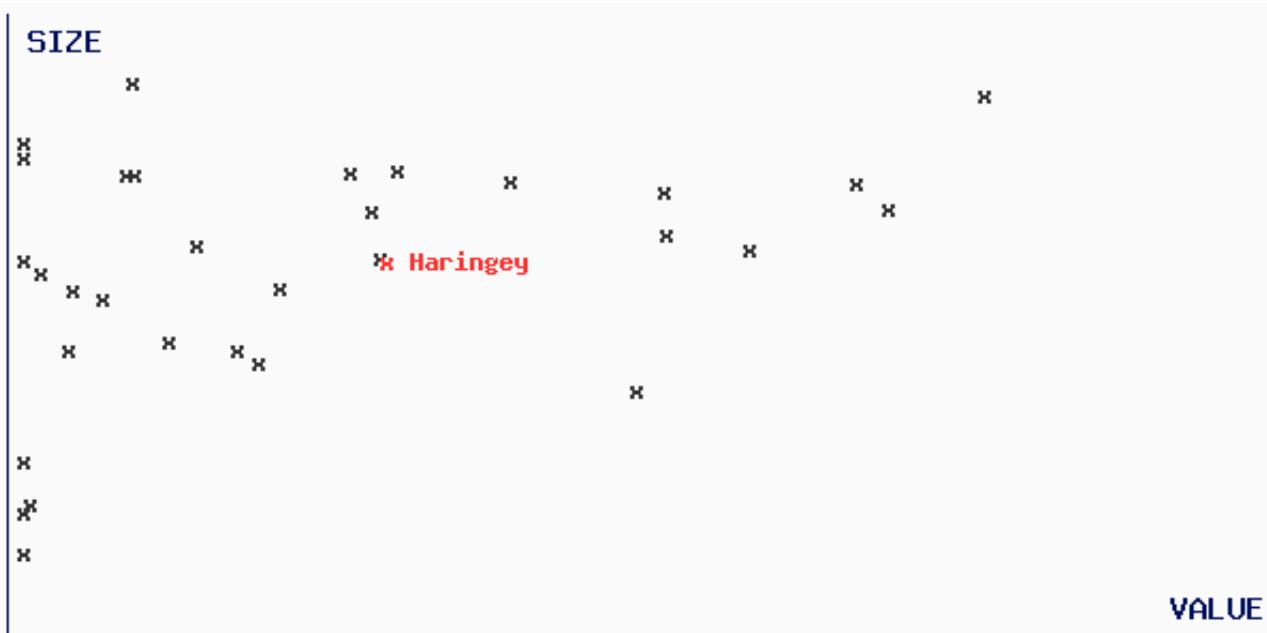
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Count & Value Comparison

There are 81 current contracts with a value of over £25,000 at Haringey. Below is a plot of how this compares to other councils.



Below is a plot of total value for active contracts over £25,000.



Top Contracts

Below is the list of top active contracts that account for 84% of contract value.

<u>Supplier, Contract Title</u>	Start Date	End Date	Value (£)
<i><u>HOMES FOR HARINGEY LIMITED</u></i>			
HOMES FOR HARINGEY MANAGEMENT FEE	2016-07-04	2026-03-31	484,763,470
<i><u>MARLBOROUGH HIGHWAYS GROUP LIMITED</u></i>			
LBH002042-PROVISION OF HIGHWAY MAINTENAN	2020-07-01	2027-06-30	56,000,000

Projected Commitments

Below are the projected contract commitments over 3 years, divided into calendar months.

Year-Month	Contracts	Cost (£)
2026-01	109	6,215,302
2026-02	105	6,208,936
2026-03	104	6,201,008
2026-04	56	1,547,032
2026-05	48	1,499,688
2026-06	47	1,460,559
2026-07	46	1,460,119
2026-08	43	1,448,812
2026-09	40	1,420,537
2026-10	38	1,411,915
2026-11	36	1,325,794
2026-12	35	1,325,461
2027-01	28	1,257,631
2027-02	25	1,249,959
2027-03	24	1,126,013
2027-04	22	1,032,394
2027-05	21	1,032,155
2027-06	21	1,032,155
2027-07	20	365,488
2027-08	18	309,358
2027-09	17	300,945
2027-10	15	174,859
2027-11	14	156,989
2027-12	14	156,989
2028-01	10	156,456
2028-02	10	156,456
2028-03	10	156,456
2028-04	10	156,456
2028-05	10	156,456
2028-06	9	156,316
2028-07	9	156,316
2028-08	8	130,700
2028-09	8	130,700
2028-10	7	105,713
2028-11	7	105,713
2028-11	7	105,713

Similar Councils

Below are the most similar councils, based on the similarity of vendors utilised. This is for active contracts only.

Council	Similar Vendors	Similarity
1. Enfield	6	5.7%

Expiring Contracts

Below are the list of expiring multi-year contracts, where the total contract value is greater than £150,000.

<u>Supplier, Contract Title</u>	Start Date	End Date	Value (£)
<u>PINSENT MASON'S LLP OFFICE ACCOUNT*</u> LBH007173-PINSENT MASON TO PROVIDE LEGAL	2022-02-01	2026-02-28	387,800
<u>SIRSI LIMITED (SIRSIDYNIX)*</u> LBH006360-PROVISION OF LIBRARY MANAGEMEN	2022-03-07	2026-03-06	197,308
<u>CAUSEWAY IRISH HOUSING ASSOCIATION LIMITED</u> LBH006416-PROVISION OF HRS - SINGLE HOME	2022-03-09	2026-03-10	192,754
<u>ST MUNGO COMMUNITY HOUSING ASSOCIATION</u> LBH006415-PROVISION OF HRS - SINGLE HOME	2022-03-09	2026-03-10	1,296,765
<u>DEPAUL UK</u> LBH006380-PROVISION OF HRS - SINGLE HOME	2022-03-07	2026-03-10	1,329,153
<u>ST MUNGO COMMUNITY HOUSING ASSOCIATION</u> LBH006411-PROVISION OF HRS - SINGLE HOME	2022-03-09	2026-03-10	1,457,625
<u>GLS EDUCATIONAL SUPPLIES LIMITED*</u> LBH007411-GLS EDUCATIONAL SUPPLIES LTD LBH007325-GLS EDUCATIONAL SUPPLIES LTD	2022-06-21 2022-06-14	2026-03-31 2026-03-31	999,900 999,900
<u>MIDDLETON MURRAY INFRASTRUCTURE*</u> LBH007235-STONECROFT MIDDLETON MURRAY IN	2022-06-07	2026-03-31	999,900
<u>COMMUNITY PRODUCTS (UK) LIMITED</u> LBH007095-STONECROFT COMMUNITY PRODUCTS	2022-05-23	2026-03-31	999,900
<u>PURDY CONTRACTS LIMITED</u> LBH007052-STONECROFT PURDY CONTRACTS LTD	2022-05-17	2026-03-31	999,900
<u>MERCURY SECURITY SYSTEMS LTD</u> LBH007025-STONECROFT MERCURY SECURITY SY	2022-05-16	2026-03-31	999,900
<u>ADT FIRE AND SECURITY PLC</u> LBH006969-STONECROFT ADT FIRE & SECURITY	2022-05-09	2026-03-31	999,900

<u>SWIFTCLEAN (UK) LIMITED</u> LBH006865-STONECROFT SWIFTCLEAN(UK) LTD	2022-04-25	2026-03-31	999,900
<u>CLEARLINK TELECOMS AND DATA LIMITED</u> LBH006821-STONECROFT CLEARLINK TELECOMS	2022-04-19	2026-03-31	999,900
<u>ACTUAL FIRST AID TRAINING LIMITED</u> LBH006819-STONECROFT ACTUAL FIRST AID LT	2022-04-19	2026-03-31	999,900
<u>HOMES FOR HARINGEY LIMITED</u> HOMES FOR HARINGEY MANAGEMENT FEE	2016-07-04	2026-03-31	484,763,470
<u>GLS EDUCATIONAL SUPPLIES LIMITED*</u> LBH007410-GLS EDUCATIONAL SUPPLIES LTD	2022-06-21	2026-03-31	999,900
<u>NORTH LONDON CATERING EQUIPMENT LIMITED</u> LBH007467-STONECROFT NORTH LONDON CATERI	2023-04-01	2026-03-31	999,900
<u>BUSH FIRE MINISTRIES LIMITED</u> LBH007594-BUSH FIRE LTD	2022-07-11	2026-03-31	999,900
<u>OPENVIEW SECURITY SOLUTIONS LIMITED</u> LBH007356-DOOR ENTRY & CCTV SYSTEMS MAIN	2022-06-17	2026-03-31	1,091,948
<u>RGE SERVICES LIMITED</u> LBH007596-STONECROFT RGE SERVICES LTD	2022-07-11	2026-03-31	999,900
<u>LONGLEY GROUP LIMITED</u> LBH008427-STONECROFT LONGLEY GROUP LTD	2022-10-11	2026-03-31	999,900
<u>PREScott TRUSTEE & ESTATES LTD</u> LBH007669-PREScott THOMAS LTD	2023-04-01	2026-03-31	999,900
<u>UNITED GUARDING SERVICES LTD</u> HFH-SECURITY GUARDING HGY-SECURITY GUARDING LBH007302-SECURITY GUARDING	2021-05-01 2021-05-01 2022-06-28	2026-04-30 2026-04-30 2026-04-30	950,000 1,200,000 300,000
<u>TARANTO SYSTEMS LIMITED</u> LBH003915-PROVISION OF MOBILE COMPUTERS	2021-05-14	2026-04-30	176,499
<u>URBIS SCHREDER LTD</u> LBH004429-STREET LIGHTING CENTRAL MANAGE	2021-05-31	2026-05-30	2,347,750
<u>PRP ARCHITECTS LLP</u>			

LBH008330-BROADWATER FARM LEAD
ARCHITECT

2022-09-28

2026-07-18

487,777

Top Suppliers

These are the council's top active suppliers and the annual contract value.

Supplier Name	Contracts	Annual (£)
1. HOMES FOR HARINGEY LIMITED	1	49,743,792
2. MARLBOROUGH HIGHWAYS GROUP LIMITED	2	9,499,486
3. UNITED GUARDING SERVICES LTD	4	1,538,688
4. TYCO FIRE & INTEGRATED SOLUTIONS (UK) LIMITED	1	1,487,344
5. THE RIVERSIDE GROUP HOLDING COMPANY LIMITED	1	1,121,429
6. FUSION LIFESTYLE	2	818,800
7. GLS EDUCATIONAL SUPPLIES LIMITED*	3	792,637
8. ST MUNGO COMMUNITY HOUSING ASSOCIATION	2	687,656
9. MAGICARE INDUSTRIAL COMPANY LIMITED	1	669,065
10. URBIS SCHREDER LTD	1	469,550
11. FRANKUM MEWS DEVELOPMENT LTD	1	348,644
12. PRESCOTT TRUSTEE & ESTATES LTD	1	333,300
13. NORTH LONDON CATERING EQUIPMENT LIMITED	1	333,300
14. DEPAUL UK	1	331,380
15. TARANTO SYSTEMS LIMITED	2	326,433
16. DSI BILLING SERVICES LIMITED	1	318,430
17. LIQUIDLOGIC LIMITED	1	307,398
18. CLEAR CHANNEL UK (ONE) LIMITED	1	299,836
19. OPENVIEW SECURITY SOLUTIONS LIMITED	1	288,186
20. LONGLEY GROUP LIMITED	1	288,053
21. BUSH FIRE MINISTRIES LIMITED	1	268,553
22. RGE SERVICES LIMITED	1	268,553
23. MIDDLETON MURRAY INFRASTRUCTURE*	1	261,998
24. COMMUNITY PRODUCTS (UK) LIMITED	1	259,207
25. PURDY CONTRACTS LIMITED	1	258,107
26. MERCURY SECURITY SYSTEMS LTD	1	257,925
27. ADT FIRE AND SECURITY PLC	1	256,655
28. SWIFTCLEAN (UK) LIMITED	1	254,153
29. CLEARLINK TELECOMS AND DATA LIMITED	1	253,095
30. ACTUAL FIRST AID TRAINING LIMITED	1	253,095
31. CIVICA UK LIMITED	1	214,434
32. SNELLING BUSINESS SYSTEMS LIMITED	1	195,432
33. WSP UK LIMITED	1	139,379
34. PRP ARCHITECTS LLP	1	128,178
35. NEC SOFTWARE SOLUTIONS UK LIMITED	1	126,212
36. COUNTRYWIDE ESTATE AGENTS	1	100,959
37. PINSENT MASONS LLP OFFICE ACCOUNT*	1	95,126
38. CURL LA TOURELLE + HEAD LIMITED	1	81,244
39. XEROX (UK) LIMITED	1	73,469
40. BAY MEDIA (OUTDOOR) LIMITED	1	60,000