

# **HARINGEY**

## **Detailed Council Report**

February 2023

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## About the Data

This report is based on publically available contract registers. It is based on data from the contract registers relating to 33 councils. This data is combined to produce a contracts dataset comprising of 15079 contracts, from 8507 suppliers, worth over £31 billion. This dataset is then used to generate useful reports, including this document.

Care must be taken when interpreting the information in this report. Councils provide varying amounts of data without a consistent standard. While care has been taken in the collation and analysing of the data, there are limitations to its accuracy and use.

### Known problems with the data:

- **Incomplete Data** - Not all councils publish their contracts as required and when they do, there are often omissions and errors.
- **Supplier Matching** - Council contract data includes vendor references. This information is often incorrectly entered, incorrectly abbreviated, out of date, or contains additional identifying information. This makes accurate identification of a supplier difficult. To mitigate this, we use data from Companies House and complex algorithms to correctly match suppliers. Suppliers that are not matched correctly are denoted with an asterisk (\*) at the end of their name. Note that suppliers without an asterisk may have been associated with the wrong company. However, it is estimated that suppliers are matched correctly more than 80% of the time.
- **Cancelled Contracts** - Councils may cancel contracts, and these are not always reflected in their updated contract registers.
- **Procurement Lots** - Where a single procurement is divided into lots, each council has different ways of reporting that in their contract register. Often the individual lot allocations are bundled into a single value meaning that individual lot values are not provided.
- **Contract Value** - A total contract value (TCV) represents an upper limit for a contract and not necessarily the total cost. Similarly, annual cost calculations from TCV sometimes omit extension periods.
- **Redacted Data** - Often data that personally identifies individuals is redacted, such as in the case of social workers acting as independent contractors.
- **Unintentional Errors** - The council contracts registers have errors, both from their source data and their report generation. Some reports are manually created by councils, increasing risk of more errors. Also, the extract, transform, and load processes used to build this combined data set includes techniques that may introduce errors into the data.

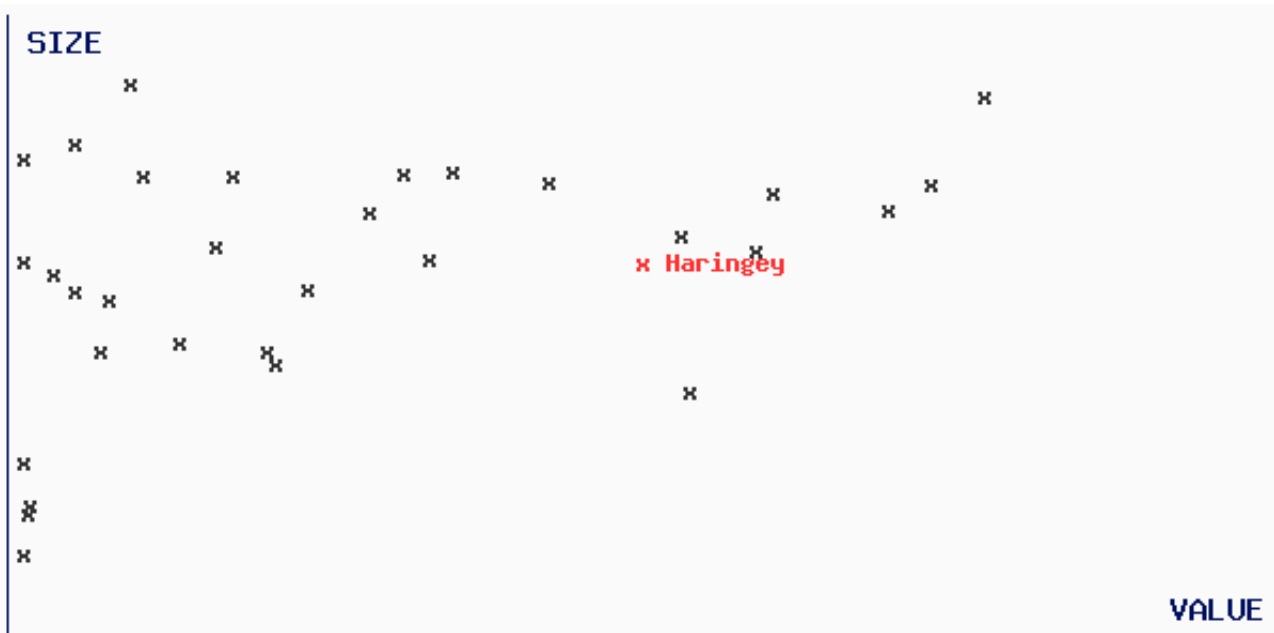
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## Count & Value Comparison

There are 158 current contracts with a value of over £25,000 at Haringey. Below is a plot of how this compares to other councils.



Below is a plot of total value for active contracts over £25,000.



## Top Contracts

Below is the list of top active contracts that account for 80% of contract value.

<b><u>Supplier, Contract Title</u></b>	<b>Start Date</b>	<b>End Date</b>	<b>Value (£)</b>
<u>HOMES FOR HARINGEY LIMITED</u> HOMES FOR HARINGEY MANAGEMENT FEE	2016-07-04	2026-03-31	484,763,470
<u>VEOLIA ENVIRONMENTAL SERVICES (UK) PLC</u> WASTE MGMT / ENVIRONMENTAL SERVICES	2011-04-17	2025-04-16	120,716,000
WASTE MGMT / ENVIRONMENTAL SERVICES	2011-04-17	2025-04-16	120,000,000
<u>MATRIX SCM GROUP LTD</u> LBH004103-TEMPORARY AGENCY STAFF RECRUIT	2021-06-14	2025-07-18	108,000,000
<u>MARLBOROUGH HIGHWAYS GROUP LIMITED</u> LBH002042-PROVISION OF HIGHWAY MAINTENAN	2020-07-01	2027-06-30	56,000,000

## Projected Commitments

Below are the projected contract commitments over 3 years, divided into calendar months.

<b>Year-Month</b>	<b>Contracts</b>	<b>Cost (£)</b>
2025-01	314	13,574,442
2025-02	300	13,551,045
2025-03	289	13,427,273
2025-04	253	12,488,196
2025-05	241	10,970,718
2025-06	235	10,948,034
2025-07	229	10,910,799
2025-08	213	8,673,361
2025-09	202	8,495,883
2025-10	184	6,766,485
2025-11	178	6,728,593
2025-12	170	6,678,270
2026-01	109	6,215,302
2026-02	105	6,208,936
2026-03	104	6,201,008
2026-04	56	1,547,032
2026-05	48	1,499,688
2026-06	47	1,460,559
2026-07	46	1,460,119
2026-08	43	1,448,812
2026-09	40	1,420,537
2026-10	38	1,411,915
2026-11	36	1,325,794
2026-12	35	1,325,461
2027-01	28	1,257,631
2027-02	25	1,249,959
2027-03	24	1,126,013
2027-04	22	1,032,394
2027-05	21	1,032,155
2027-06	21	1,032,155
2027-07	20	365,488
2027-08	18	309,358
2027-09	17	300,945
2027-10	15	174,859
2027-11	14	156,989
2027-11	14	156,989

## Similar Councils

Below are the most similar councils, based on the similarity of vendors utilised. This is for active contracts only.

<b>Council</b>	<b>Similar Vendors</b>	<b>Similarity</b>
1. Hackney	9	3.6%
2. Lambeth	9	3.6%
3. Harrow	8	3.2%
4. Enfield	8	3.2%
5. Bexley	8	3.2%
6. Bromley	8	3.2%
7. Southwark	7	2.8%
8. Greenwich	7	2.8%
9. Kingston upon Thames	6	2.4%

## Expiring Contracts

Below are the list of expiring multi-year contracts, where the total contract value is greater than £150,000.

<b><i>Supplier, Contract Title</i></b>	<b>Start Date</b>	<b>End Date</b>	<b>Value (£)</b>
<u>VEOLIA ENVIRONMENTAL SERVICES (UK) PLC</u> WASTE MGMT / ENVIRONMENTAL SERVICES WASTE MGMT / ENVIRONMENTAL SERVICES	2011-04-17 2011-04-17	2025-04-16 2025-04-16	120,000,000 120,716,000
<u>UNITED GUARDING SERVICES LTD</u> LBH007365-SECURITY GUARDING	2022-06-17	2025-04-25	226,248
<u>NFC HOMES LIMITED</u> LBH006601-REDLANDS, SUMMERHILL ROAD, N15	2022-03-25	2025-04-30	2,662,268
<u>MONTAGU EVANS LLP</u> LBH007821-HIGH ROAD WEST REGENERATION SC	2022-08-04	2025-05-01	400,700
<u>SHEFFIELD TEACHING HOSPITALS NHS FT*</u> LBH003784-PROVISION OF TOXICOLOGY SERVIC	2021-04-27	2025-05-05	300,000
<u>PHILIP PANK PARTNERSHIP LLP</u> LBH003953-EMPLOYER'S AGENT AND PRINCIPAL	2021-05-24	2025-05-23	178,950
<u>MADLINS LLP</u> LBH004108-EMPLOYERS AGENT, COST CONSULTA	2021-06-15	2025-06-19	530,060
<u>CISILION LIMITED</u> CISCO HARDWARE/SOFTWARE SUPPORT	2022-06-29	2025-06-30	486,469
<u>METROPOLITAN HOUSING TRUST LIMITED</u> LBH007897-HRS - MENTAL HEALTH INTENSIVE	2022-07-01	2025-06-30	349,630
<u>PERSONAL DATA</u> LBH007549-HARINGEY HOUSING FIRE CONSULTA	2022-07-06	2025-07-07	495,000
<u>MATRIX SCM GROUP LTD</u> LBH004103-TEMPORARY AGENCY STAFF RECRUIT	2021-06-14	2025-07-18	108,000,000
<u>LEVITT BERNSTEIN ASSOCIATES LIMITED</u> LBH008008-DOWN LANE PARK IMPROVEMENT	2022-08-30	2025-07-31	497,659

COM SOFTWARE LTD

LBH003167-AD DECISION TO AWARD COM SOFTW	2021-02-11	2025-07-31	158,160
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LYRECO UK LIMITED

LBH004915-CORPORATE STATIONERY AND PAPER	2021-08-19	2025-08-18	345,000
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FORMATION DESIGN & BUILD LIMITED

LBH008016-WATTS CLOSE CONSTRUCTION CONTR	2022-08-11	2025-08-29	5,843,971
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CONSARC CONSULTING ARCHITECTS LIMITED

LBH005579-IN-SITU CLIENT DESIGN ADVISOR	2021-12-01	2025-08-31	168,462
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INGLETON WOOD LLP

LBH008219-OSBORNE GROVE NURSING HOME	2022-09-16	2025-09-01	1,169,187
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LILSTONE LIMITED

LBH008201-REMODELLING AND EXTENSION OF T	2022-09-15	2025-09-01	501,505
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K & T HEATING SERVICES LIMITED

LBH007578-GAS MAINTENANCE	2022-07-08	2025-09-30	3,150,490
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PURDY CONTRACTS LIMITED

LBH007662-GAS MAINTENANCE	2022-07-18	2025-09-30	3,926,851
GAS MAINTENANCE CONTRACT	2020-10-01	2025-09-30	7,020,000

WATERSIDE PLACES LIMITED PARTNERSHIP

LBH006600-HALE WHARF ACQUISITION	2022-03-25	2025-09-30	54,728,697
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K & T HEATING SERVICES LIMITED

HFH- GAS MAINTENANCE CONTRACT	2020-10-01	2025-09-30	4,480,000
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METIS CONSULTANTS LIMITED

LBH006940-LOT 4 ??? FLOODWATER MANAGEMEN	2022-05-05	2025-10-25	499,999
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GUTTERIDGE HASKINS & DAVEY LIMITED

LBH006845-CALL OFF CONTRACT FOR THE PROV	2022-04-22	2025-10-31	250,000
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PROJECT CENTRE LIMITED

LBH006675-CALL OFF AGREEMENT FOR THE PRO	2022-04-01	2025-10-31	500,000
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WSP UK LIMITED

LBH006799-CALL OFF CONTRACT FOR THE PROV	2022-04-12	2025-10-31	250,000
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LBH002341-PROVISION OF MOBILE COMPUTERS	2020-11-03	2025-11-02	176,499
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LBH002336-PROVISION OF MOBILE  
COMPUTERS

2020-11-03

2025-11-03

170,000

## Top Suppliers

These are the council's top active suppliers and the annual contract value.

<b>Supplier Name</b>	<b>Contracts</b>	<b>Annual (£)</b>
1. HOMES FOR HARINGEY LIMITED	1	49,743,792
2. MATRIX SCM GROUP LTD	1	26,367,893
3. VEOLIA ENVIRONMENTAL SERVICES (UK) PLC	2	17,183,911
4. WATERSIDE PLACES LIMITED PARTNERSHIP	1	15,545,505
5. MARLBOROUGH HIGHWAYS GROUP LIMITED	2	9,499,486
6. FORMATION DESIGN & BUILD LIMITED	2	6,281,813
7. PURDY CONTRACTS LIMITED	3	2,887,150
8. TYCO FIRE & INTEGRATED SOLUTIONS (UK) LIMITED	2	1,936,964
9. K & T HEATING SERVICES LIMITED	2	1,870,516
10. UNITED GUARDING SERVICES LTD	5	1,617,864
11. THE RIVERSIDE GROUP HOLDING COMPANY LIMITED	1	1,121,429
12. NFC HOMES LIMITED	1	858,417
13. FUSION LIFESTYLE	2	818,800
14. GLS EDUCATIONAL SUPPLIES LIMITED*	3	792,637
15. ST MUNGO COMMUNITY HOUSING ASSOCIATION	2	687,656
16. MAGICARE INDUSTRIAL COMPANY LIMITED	1	669,065
17. URBIS SCHREDER LTD	1	469,550
18. INGLETON WOOD LLP	1	394,776
19. FRANKUM MEWS DEVELOPMENT LTD	1	348,644
20. NORTH LONDON CATERING EQUIPMENT LIMITED	3	338,282
21. PRESCOTT TRUSTEE & ESTATES LTD	1	333,300
22. DEPAUL UK	1	331,380
23. TARANTO SYSTEMS LIMITED	2	326,433
24. DSI BILLING SERVICES LIMITED	1	318,430
25. HUMANKIND CHARITY	1	316,135
26. WSP UK LIMITED	5	307,859
27. LIQUIDLOGIC LIMITED	1	307,398
28. CLEAR CHANNEL UK (ONE) LIMITED	1	299,836
29. OPENVIEW SECURITY SOLUTIONS LIMITED	1	288,186
30. LONGLEY GROUP LIMITED	1	288,053
31. RGE SERVICES LIMITED	1	268,553
32. BUSH FIRE MINISTRIES LIMITED	1	268,553
33. ADT FIRE AND SECURITY PLC	3	262,081
34. MIDDLETON MURRAY INFRASTRUCTURE*	1	261,998
35. SWIFTCLEAN (UK) LIMITED	4	261,656
36. COMMUNITY PRODUCTS (UK) LIMITED	1	259,207
37. ACTUAL FIRST AID TRAINING LIMITED	3	258,427
38. MERCURY SECURITY SYSTEMS LTD	1	257,925
39. ARCTIC-UK LTD	1	257,561
40. CLEARLINK TELECOMS AND DATA LIMITED	1	253,095