

HARINGEY

Detailed Council Report

February 2023

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About the Data

This report is based on publically available contract registers. It is based on data from the contract registers relating to 33 councils. This data is combined to produce a contracts dataset comprising of 15079 contracts, from 8507 suppliers, worth over £31 billion. This dataset is then used to generate useful reports, including this document.

Care must be taken when interpreting the information in this report. Councils provide varying amounts of data without a consistent standard. While care has been taken in the collation and analysing of the data, there are limitations to its accuracy and use.

Known problems with the data:

- **Incomplete Data** - Not all councils publish their contracts as required and when they do, there are often omissions and errors.
- **Supplier Matching** - Council contract data includes vendor references. This information is often incorrectly entered, incorrectly abbreviated, out of date, or contains additional identifying information. This makes accurate identification of a supplier difficult. To mitigate this, we use data from Companies House and complex algorithms to correctly match suppliers. Suppliers that are not matched correctly are denoted with an asterisk (*) at the end of their name. Note that suppliers without an asterisk may have been associated with the wrong company. However, it is estimated that suppliers are matched correctly more than 80% of the time.
- **Cancelled Contracts** - Councils may cancel contracts, and these are not always reflected in their updated contract registers.
- **Procurement Lots** - Where a single procurement is divided into lots, each council has different ways of reporting that in their contract register. Often the individual lot allocations are bundled into a single value meaning that individual lot values are not provided.
- **Contract Value** - A total contract value (TCV) represents an upper limit for a contract and not necessarily the total cost. Similarly, annual cost calculations from TCV sometimes omit extension periods.
- **Redacted Data** - Often data that personally identifies individuals is redacted, such as in the case of social workers acting as independent contractors.
- **Unintentional Errors** - The council contracts registers have errors, both from their source data and their report generation. Some reports are manually created by councils, increasing risk of more errors. Also, the extract, transform, and load processes used to build this combined data set includes techniques that may introduce errors into the data.

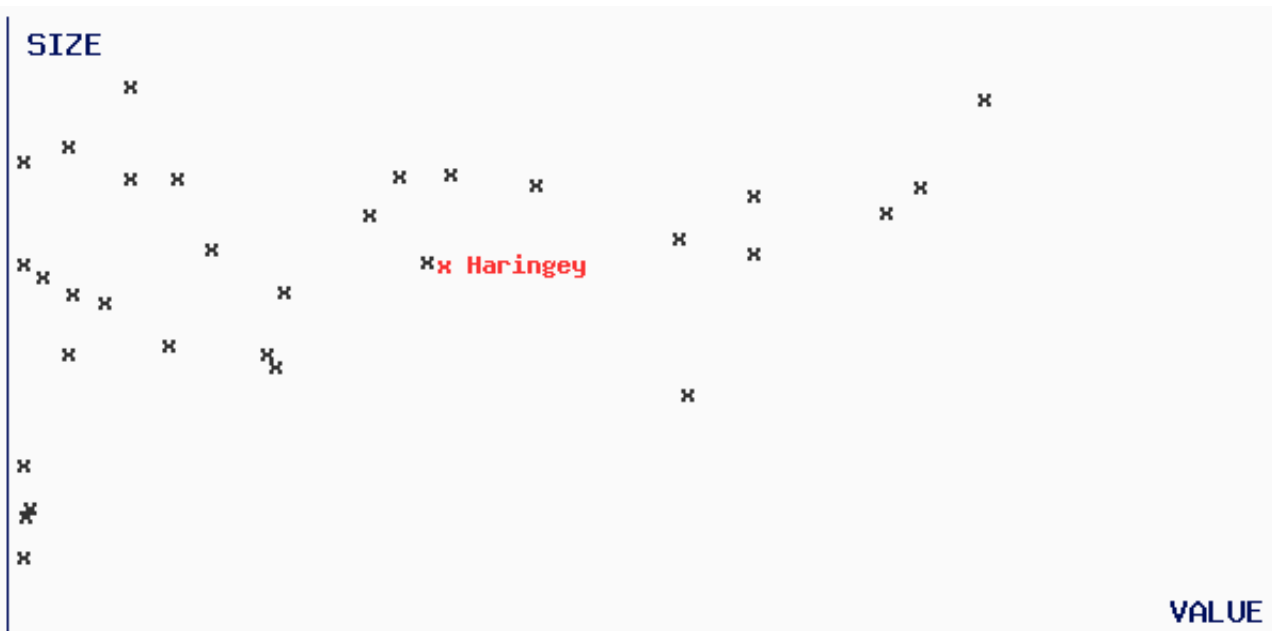
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Count & Value Comparison

There are 131 current contracts with a value of over £25,000 at Haringey. Below is a plot of how this compares to other councils.



Below is a plot of total value for active contracts over £25,000.



Top Contracts

Below is the list of top active contracts that account for 82% of contract value.

<u>Supplier, Contract Title</u>	Start Date	End Date	Value (£)
<u>HOMES FOR HARINGEY LIMITED</u> HOMES FOR HARINGEY MANAGEMENT FEE	2016-07-04	2026-03-31	484,763,470
<u>MARLBOROUGH HIGHWAYS GROUP LIMITED</u> LBH002042-PROVISION OF HIGHWAY MAINTENAN	2020-07-01	2027-06-30	56,000,000
<u>WATERSIDE PLACES LIMITED PARTNERSHIP</u> LBH006600-HALE WHARF ACQUISITION	2022-03-25	2025-09-30	54,728,697
<u>FORMATION DESIGN & BUILD LIMITED</u> LBH006965-REMINGTON ROAD - DESIGN AND CO	2022-05-09	2025-12-31	15,936,730

Projected Commitments

Below are the projected contract commitments over 3 years, divided into calendar months.

Year-Month	Contracts	Cost (£)
2025-01	314	13,574,442
2025-02	300	13,551,045
2025-03	289	13,427,273
2025-04	253	12,488,196
2025-05	241	10,970,718
2025-06	235	10,948,034
2025-07	229	10,910,799
2025-08	213	8,673,361
2025-09	202	8,495,883
2025-10	184	6,766,485
2025-11	178	6,728,593
2025-12	170	6,678,270
2026-01	109	6,215,302
2026-02	105	6,208,936
2026-03	104	6,201,008
2026-04	56	1,547,032
2026-05	48	1,499,688
2026-06	47	1,460,559
2026-07	46	1,460,119
2026-08	43	1,448,812
2026-09	40	1,420,537
2026-10	38	1,411,915
2026-11	36	1,325,794
2026-12	35	1,325,461
2027-01	28	1,257,631
2027-02	25	1,249,959
2027-03	24	1,126,013
2027-04	22	1,032,394
2027-05	21	1,032,155
2027-06	21	1,032,155
2027-07	20	365,488
2027-08	18	309,358
2027-09	17	300,945
2027-10	15	174,859
2027-11	14	156,989
2027-11	14	156,989

Similar Councils

Below are the most similar councils, based on the similarity of vendors utilised. This is for active contracts only.

Council	Similar Vendors	Similarity
1. Lambeth	8	3.8%
2. Enfield	7	3.3%
3. Bexley	6	2.9%

Expiring Contracts

Below are the list of expiring multi-year contracts, where the total contract value is greater than £150,000.

<i>Supplier, Contract Title</i>	Start Date	End Date	Value (£)
<u>FORMATION DESIGN & BUILD LIMITED</u> LBH008016-WATTS CLOSE CONSTRUCTION CONTR	2022-08-11	2025-08-29	5,843,971
<u>CONSARC CONSULTING ARCHITECTS LIMITED</u> LBH005579-IN-SITU CLIENT DESIGN ADVISOR	2021-12-01	2025-08-31	168,462
<u>LILSTONE LIMITED</u> LBH008201-REMODELLING AND EXTENSION OF T	2022-09-15	2025-09-01	501,505
<u>INGLETON WOOD LLP</u> LBH008219-OSBORNE GROVE NURSING HOME	2022-09-16	2025-09-01	1,169,187
<u>K & T HEATING SERVICES LIMITED</u> HFH- GAS MAINTENANCE CONTRACT	2020-10-01	2025-09-30	4,480,000
<u>WATERSIDE PLACES LIMITED PARTNERSHIP</u> LBH006600-HALE WHARF ACQUISITION	2022-03-25	2025-09-30	54,728,697
<u>PURDY CONTRACTS LIMITED</u> LBH007662-GAS MAINTENANCE	2022-07-18	2025-09-30	3,926,851
<u>K & T HEATING SERVICES LIMITED</u> LBH007578-GAS MAINTENANCE	2022-07-08	2025-09-30	3,150,490
<u>PURDY CONTRACTS LIMITED</u> GAS MAINTENANCE CONTRACT	2020-10-01	2025-09-30	7,020,000
<u>METIS CONSULTANTS LIMITED</u> LBH006940-LOT 4 ??? FLOODWATER MANAGEMEN	2022-05-05	2025-10-25	499,999
<u>PROJECT CENTRE LIMITED</u> LBH006675-CALL OFF AGREEMENT FOR THE PRO	2022-04-01	2025-10-31	500,000
<u>WSP UK LIMITED</u> LBH006799-CALL OFF CONTRACT FOR THE PROV	2022-04-12	2025-10-31	250,000
<u>GUTTERIDGE HASKINS & DAVEY LIMITED</u> LBH006845-CALL OFF CONTRACT FOR THE PROV	2022-04-22	2025-10-31	250,000

WSP UK LIMITED

LBH002341-PROVISION OF MOBILE COMPUTERS	2020-11-03	2025-11-02	176,499
LBH002336-PROVISION OF MOBILE COMPUTERS	2020-11-03	2025-11-03	170,000

PANACEA APPLICATIONS LIMITED

LBH006131-PANACEA SOFTWARE LICENCE AGREE	2022-02-03	2025-11-11	158,640
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PANACEA SOLUTIONS LIMITED

LBH005401-PANACEA APPLICATIONS LIMITED	2021-11-12	2025-11-12	158,640
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ARCUS GLOBAL LIMITED

LBH005499-PROVISION OF PLANNING AND BUIL	2021-11-15	2025-11-15	412,506
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MARTIN ARNOLD LIMITED

LBH001184-PARTRIDGE WAY N22 & RISLEY AVE	2019-12-18	2025-11-29	163,520
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HUMANKIND CHARITY

LBH006132-PROVISION OF CHILDREN, YOUNG P	2021-12-01	2025-11-30	1,264,541
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FAITHFUL+GOULD (HOLDINGS) LIMITED

LBH007407-CIVIC CENTRE QS	2022-06-21	2025-12-05	415,440
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ARCTIC-UK LTD

LBH006106-STONECROFT ARTIC AIR	2022-02-01	2025-12-19	999,900
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FORMATION DESIGN & BUILD LIMITED

LBH006965-REMINGTON ROAD - DESIGN AND CO	2022-05-09	2025-12-31	15,936,730
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ADP ARCHITECTURE LIMITED

LBH007240-BRUCE GROVE YOUTH SPACE MD DES	2022-06-07	2025-12-31	154,365
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PELLINGS LLP

LBH006857-HALE WHARF PHASE 2	2022-04-25	2025-12-31	195,246
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TYCO FIRE & INTEGRATED SOLUTIONS (UK) LIMITED

LBH005567-CCTV EQUIPMENT MAINTENANCE	2021-12-01	2025-12-31	1,836,668
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MADLINS LLP

LBH002463-BRUNEL WALK - PROFESSIONAL SER	2020-08-01	2026-01-31	154,732
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PINSENT MASONS LLP OFFICE ACCOUNT*

LBH007173-PINSENT MASON TO PROVIDE LEGAL	2022-02-01	2026-02-28	387,800
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SIRSI LIMITED (SIRSIDYNIX)*

LBH006360-PROVISION OF LIBRARY MANAGEMENT	2022-03-07	2026-03-06	197,308
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CAUSEWAY IRISH HOUSING ASSOCIATION LIMITED

LBH006416-PROVISION OF HRS - SINGLE HOME	2022-03-09	2026-03-10	192,754
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Top Suppliers

These are the council's top active suppliers and the annual contract value.

Supplier Name	Contracts	Annual (£)
1. HOMES FOR HARINGEY LIMITED	1	49,743,792
2. WATERSIDE PLACES LIMITED PARTNERSHIP	1	15,545,505
3. MARLBOROUGH HIGHWAYS GROUP LIMITED	2	9,499,486
4. FORMATION DESIGN & BUILD LIMITED	2	6,281,813
5. PURDY CONTRACTS LIMITED	3	2,887,150
6. TYCO FIRE & INTEGRATED SOLUTIONS (UK) LIMITED	2	1,936,964
7. K & T HEATING SERVICES LIMITED	2	1,870,516
8. UNITED GUARDING SERVICES LTD	4	1,538,688
9. THE RIVERSIDE GROUP HOLDING COMPANY LIMITED	1	1,121,429
10. FUSION LIFESTYLE	2	818,800
11. GLS EDUCATIONAL SUPPLIES LIMITED*	3	792,637
12. ST MUNGO COMMUNITY HOUSING ASSOCIATION	2	687,656
13. MAGICARE INDUSTRIAL COMPANY LIMITED	1	669,065
14. URBIS SCHREDER LTD	1	469,550
15. INGLETON WOOD LLP	1	394,776
16. FRANKUM MEWS DEVELOPMENT LTD	1	348,644
17. NORTH LONDON CATERING EQUIPMENT LIMITED	3	338,282
18. PRESCOTT TRUSTEE & ESTATES LTD	1	333,300
19. DEPAUL UK	1	331,380
20. TARANTO SYSTEMS LIMITED	2	326,433
21. DSI BILLING SERVICES LIMITED	1	318,430
22. HUMANKIND CHARITY	1	316,135
23. WSP UK LIMITED	5	307,859
24. LIQUIDLOGIC LIMITED	1	307,398
25. CLEAR CHANNEL UK (ONE) LIMITED	1	299,836
26. OPENVIEW SECURITY SOLUTIONS LIMITED	1	288,186
27. LONGLEY GROUP LIMITED	1	288,053
28. RGE SERVICES LIMITED	1	268,553
29. BUSH FIRE MINISTRIES LIMITED	1	268,553
30. ADT FIRE AND SECURITY PLC	3	262,081
31. MIDDLETON MURRAY INFRASTRUCTURE*	1	261,998
32. SWIFTCLEAN (UK) LIMITED	4	261,656
33. COMMUNITY PRODUCTS (UK) LIMITED	1	259,207
34. ACTUAL FIRST AID TRAINING LIMITED	3	258,427
35. MERCURY SECURITY SYSTEMS LTD	1	257,925
36. ARCTIC-UK LTD	1	257,561
37. CLEARLINK TELECOMS AND DATA LIMITED	1	253,095
38. CIVICA UK LIMITED	1	214,434
39. SNELLING BUSINESS SYSTEMS LIMITED	1	195,432
40. LILSTONE LIMITED	1	169,177